

State of New Jersey Local Government Services

AND THE PERSON NAMED IN COLUMN TO TH	Marka yetari Saya Saka	12	- 11 -	-	
Year:	2017	Municipal User	Friendly B	udget	
MUNICIPALITY:	1113 West Windsor Town	nship - County of Mercer			Introduced
Municode:	1113		Filename:	1113_fbi_2017.xlsr	n
	Website:	www.westwindsornj.org			
	Phone Number:		609-799-2400		And the second s
	Mailing Address:		271 Clarksville Roa	d	
			PO Box 38		
Email the UFB if no	t using Outlook	Municipality:	West Windsor	State: NJ Zip:	08550
	Mayor	•			The second secon
First Name	Middle Name	Last Name	Term Expires	Business Email	
Shing-Fu		Hsueh	12/31/2017	Mayor@westwindsortwp.com	
	Chief Administr	ative Officer	_		
Marlena	A.	Schmid		mschmid@westwindsortwp.co	mc
	Chief Financial	Officer	_		
Joanne	R.	Louth man are a second		ilouth@westwindsortwp.com	
	Municipal Clerk		-		
Sharon	C. C	Young		syoung@westwindsortwp.com	
	Registered Mur	icipal Accountant	_		
William		Antonides, Jr.		b.antonides.jr@gmail.com	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Peter Andrews		Mendonez, Jr.	12/31/2017	pmendonezjr@westwindsortw	/p.com
Alison		Miller	12/31/2019	amiller@westwindsortwp.com	
Linda		Geevers	12/31/2017	Igeevers@westwindsortwp.co	m i i i i i i i i i i i i i i i i i i i
Ayesha		Hamilton	12/31/2019	ahamilton@westwindsortwp.c	om.
Hemant		Marathe	12/31/2019	hmarathe@westwindsortwp.c	om S
	到2000年,1965年,1970年,1970年				



USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	Calendar Year	% of	A D i d 4i - l	Current Year 2017 I	A 4 17/00 41 4 3	TC . T
				Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.390	\$23,364,274.77	14.84%	\$2,038.14	Municipal Purpose Tax	ESTIMATED	\$23,951,597.52
Municipal Library	0.000	Ø1 10 6 0 7 1 0 7	0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.020	\$1,196,971.25	0.76%	\$104.52	Municipal Open Space	ESTIMATED	\$1,196,971.2
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District			0.00%	\$0.00	Local School District		
Regional School District	1.493	\$89,348,130.00	56.76%	\$7,802.43	Regional School District	ESTIMATED	\$90,684,130.0
County Purposes	0.639	\$38,235,035.34	24.29%	\$3,339.42	County Purposes	ESTIMATED	\$38,536,487.3
County Library	0.061	\$3,654,363.75	2.32%	\$318.79	County Library	ESTIMATED	\$3,654,363.7
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.028	\$1,621,146.09	1.03%	\$146.33	County Open Space	ESTIMATED	\$1,621,146.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2016 Budget)	2.631	\$157,419,921.20	100.00%	\$13,749.63	Total ESTIMATED amount to be raised by	taxes	\$159,644,695.95
Total Taxable Valuation as of	October 1, 2016	\$5,984,856,248.00			Revenue Anticipated, Excluding Tax Levy		15,990,402.48
(To be used to calculate the current year tax rat	te)				Budget Appropriations, before Reserve for	Uncollected Taxes	38,106,086.00
Current Year Average Residential Ass	sessment	\$522,601.00			Total Non-Municipal Tax Levy		\$135,693,098.43
	=				Amount to be Raised by Taxes - Before RU	Т	\$157,808,781.95
	Prior Y	ear to Current Year C	Comparison		Reserve for Uncollected Taxes (RUT)		\$1,835,914.00
	<u> </u>				Total Amount to be Raised by Taxes		\$159,644,695.95
	Comparisor	- Municipal Purposes	Toy Date				• • • • • • • • • • • • • • • • • • •
	Prior Year 0.390	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RU	Γ	98.859
	0.390	helia melining di Silanyasa .	-100.00%		If % used exceeds the actual collection % th	en	
	<u>Comparison</u>	- Municipal Purposes	Tax Levy		reference the statutory exception used		
	Prior Year (Current Year	% Change (+/-)	\$ Change (+/-)			
	\$23,364,274.77	\$23,951,597.52	2.51%		Tax Collections - ACTUAL as of Prior Y	ear.	
	V23,301,271177	Ψ23,731,377.32	2.5170	Ψ301,322.13	Total Tax Revenue, Collections CY 2016	<u>tar</u>	157,590,593.2
	Comparison - Impact	on Avg. Residential T	av Pavment (Mun	icinal Purnoses Onl			
				\$ Change (+/-)	% of Taxes Collected, CY 2016		158,184,561.6
		+			70 of Taxes Collected, CY 2010		99.629
	\$2,038.14	\$0.00	-100.00%	(\$2,038.14)			
					Delinquent Taxes - December 31, 2016		\$556,941.12
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Swimming Pool Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	3.02%	\$140,000.00	\$4,630,000.00	\$4,770,000.00	\$4,770,000.00		\$0.00	eagle in the straight	gently foliates			
08	Local Revenue	-3.49%	(\$223,358.28)	\$6,406,654.28	\$6,183,296.00	\$5,492,587.00	and the second	\$690,709.00	isair Ava	- Lugby	11 11 11 11 11 11 11 11 11 11 11 11 11	5466 41	
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$2,190,039.00	\$2,190,039.00	\$2,190,039.00		575-175.		te (1.14.4)			
08	Uniform Construction Code Fees	-1.06%	(\$10,488.00)	\$985,488.00	\$975,000.00	\$975,000.00	e, Rijerijaani	Participation of the		354. A 190	Mark The Control of t		salina y j
	Special Revenue Items w/ Prior Written Consent											The state of the s	
11	Shared Services Agreements	1.04%	\$2,166.00	\$208,035.25	\$210,201.25	\$210,201.25	ine Stal BAT						
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00		it hose to the					A STATE OF THE STA	5 E-10
10	Public and Private Revenue	-100.00%	(\$112,697.16)	\$112,697.16	\$0.00	Historia (A. 194)							
08	Other Special Items	30.77%	\$430,064.05	\$1,397,511.18	\$1,827,575.23	\$1,827,575.23		telakur siya s			100		S. FUE
15	Receipts from Delinquent Taxes	-0.31%	(\$1,624.02)	\$526,624.02	\$525,000.00	\$525,000.00	Wheeling had a little and a lit	taling solver		1 140 J. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	average A 1974		
	Amount to be raised by taxation											2233	The state of the s
07	Local Tax for Municipal Purposes	-4.83%	(\$1,215,732.84)	\$25,167,330.36	\$23,951,597.52	\$23,951,597.52		사일 소설 됐다고 그 그리					
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	0.00%	\$0.00	\$1,196,971.25	\$1,196,971.25		\$1,196,971.25	1 94935	arth gily		Service Anni		Web and the Court
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00				al Print White		fathers in the		
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00		Partition (Section 2014)	11 politic (1 (C. 10), and		
	Total	-2.32%	(\$991,670.25)	\$42,821,350.50	\$41,829,680.25	\$39,942,000.00	\$1,196,971.25	\$690,709.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)		General Budget	Public&Private Offsets	Open Space Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	25.59		4.51%	\$112,629.00		\$2,608,293.00	\$2,608,293.00		Marie Colon Colo	This in			EF, of Wester		al e de tuale
21	Land-Use Administration	3.16	1.00	-9.85%	(\$65,040.00)	\$660,452.00	\$595,412.00	\$595,412.00		1911 13 164			y a Magai e	u der niebs.		
22	Uniform Construction Code	14.86	3.00	0.00%	\$0.00	\$1,226,876.00	\$1,226,876.00	\$1,226,876.00	est i la prima i la la	All Magnetis		New York Control of the Control of t	Tarak da a			
23	Insurance			11.79%	\$553,790.00	\$4,697,058.00	\$5,250,848.00	\$5,250,848.00					A NAVA NAVA	and the state of t		eria di Grana
25	Public Safety	75.14	3.00	1.56%	\$136,067.94	\$8,698,552.06	\$8,834,620.00	\$8,834,620.00			Property and the		48×840×61×4			1.150 (40)
26	Public Works	28.50	2.00	-1.42%	(\$61,996.94)	\$4,360,747.94	\$4,298,751.00	\$4,298,751.00	Kir to a company	Profession September 1	r maga		r rich fracts		en e	T 10 10 10 10 10 10 10 10 10 10 10 10 10
27	Health and Human Services	5.25	4.00	1.21%	\$6,446.00	\$532,427.00	\$538,873.00	\$538,873.00		The Backetia	the South	14 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		and the second		e i e e e e tot
28	Parks and Recreation	5.00	'-rancique	2.65%	\$29,065.44	\$1,094,829.51	\$1,123,894.95	\$342,547.00		\$397,468.95	\$383,879.00		The first section of	Special in the State of		
29	Education (including Library)	100 March 100	5 Met - 200g	#DIV/0!	\$0.00	\$0.00	\$0.00	Maria Santa de la companya della companya della companya de la companya della com					The state of the		4.259	
30	Unclassified	5		0.00%	\$0.00	\$65,873.00	\$65,873.00	\$65,873.00		1 18.00 (10.00)	14 (1988)			NET CONTRACT		and distribution
31	Utilities and Bulk Purchases	9.50	0.00	2.87%	\$139,391.00	\$4,852,954.00	\$4,992,345.00	\$4,992,345.00	5A (1815)		and the Control Philipping	- 15 th 1988		and the state	pris 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
32	Landfill / Solid Waste Disposal			0.00%	\$0.00	\$25,350.00	\$25,350.00	\$25,350.00								To the state of th
35	Contingency			#DIV/0!	\$0.00	-\$0.00	\$0.00		EV Marketter	The first Board shipping		i i i i i i i i i i i i i i i i i i i	el e e sin in agr		(100 miles 100 m	War Carak
36	Statutory Expenditures			1.42%	\$46,138.00	\$3,243,560.00	\$3,289,698.00	\$3,272,868.00		The British	\$16,830.00			Stronger	taka - I	: 33 - 10ms
37	Judgements			#DIV/0!	\$0.00	\$0,00	\$0.00	CERCELS, Size							to Consignation of the Consignation	in the second
42	Shared Services			#DIV/0!	\$0.00	\$0.00	\$0.00	William Co.			gan i - niglere	Maria Salah		553548en - 2140	Part of the same o	
43	Court and Public Defender	3.00	2.00	-1.52%	(\$4,484.16)	\$295,710.16	\$291,226.00	\$291,226.00	FRY TOURS TH					. M.S.Cati	FRISHER V	
44	Capital			37.88%	\$85,000.00	\$224,400.00	\$309,400.00	\$284,400.00		\$25,000.00	āru g			a, salida eta li		
45	Debt			-4.01%	(\$266,094.74)	\$6,636,401.04	\$6,370,306.30	\$5,305,804.00		\$774,502.30	\$290,000.00		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	4.44	0.000 0.000	
46	Deferred Charges		100	#DIV/0!	\$172,000.00	\$0.00	\$172,000.00	\$172,000.00			50 S.			The state of the s		1.33 Mar 60
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00				Maria de la Car	patential and year		A PERMIT		ti Anton Alberta
50	Reserve for Uncollected Taxes			0.19%	\$3,470.00	\$1,832,444.00	\$1,835,914.00	\$1,835,914.00			Şirik ku di bişini					15.76 (5.6)
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	170.00	15.00	2.16%	\$886,381.54	\$40,943,298.71	\$41,829,680.25	\$39,942,000.00	\$0.00	\$1,196,971.25	\$690,709.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Revenues at Rish	Futne y reductions	Str.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X			a i	Surplus Anticipated	\$500-\$1000K	Maximized anticipated revenues and downward trend of year end fund balance for 8 of 9 past years indicates potential for significant reduction in 2017 year end fund balance.
		X		Affordable Housing - Other Expenses	\$182,000.00	Affordable Housing Litigation - \$182,000 increase in 2016 and 2017. State Mandate. No Pay.
X				General Capital Fund - Fund Balance		One-time revenue from General Improvement Bond premium payment in 2016.
			5.			
N						
			165			
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						게 보고 있는 경우 보고 사용적으로 되는 것이 되었다. 그런 그렇게 함께 가장 하는 것이 되었다. 그 사용 기계를 받는 것이 되었다. 그 사용
1. 1. 1. 1						네가 그렇게 하는 사람이 그 사람이 되는 가지 그렇게 그 말을 하는 것이 없다.
			1.3			
Janes Mills All	1 1 1 1 1		100			
					- A	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assess		perties (October 1, 2016 Val		Property Tax Asse	ssments - Exempt F	Properties (October 1, 2016 Va	alue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land			0.00%	15A Public Schools	i y		0.00%
2	Residential			0.00%	15B Other Schools			0.00%
3A/3I	3 Farm			0.00%	15C Public Property			0.00%
4A	Commercial			0.00%	15D Church and Charities			0.00%
4B	Industrial		- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	0.00%	15E Cemeteries & Graveyards			0.00%
4C	Apartments		高 : 1 : 1 : 1 : 1 : 1 : 1 : 1 : 1 : 1 :	0.00%	15F Other Exempt			0.00%
	B Railroad		(40) (20) (20) (20) (20) (20) (20) (20) (2	0.00%				
6A/61	B Business Personal Property			0.00%]			
	Total	0	\$0.00	0.00%	<u>Total</u>	0	\$0.00	0.00%
	Average Ratio (%), Assessed to True	Value						
			#0.00					
	Equalized Valuation, Taxable Propert	ies	\$0.00		Percentage of Exempt vs.			
	T . 1	1 11 2016		l en e	Non-Exempt Properties	#DIV/0!		
	Total # of property tax appeals fi	led in 2016	County Tax Board		<u>.</u>			
			State Tax Court					
	Number of 2016 County Tax Board de				_			
	Number of pending property tax appear	als in State Tax Court						
	Amount paid out by municipality for t	ax appeals in 2016			=			
	Prior Budget Vear's Pays	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/A hatements	I			
ŀ		# of	PILOT	13/11/Juctoriff of the	Taxes if Billed in Full			
		Parcels	Billing/Revenue	Assessed Value	2016 Total Tax Rate			
G	Commercial/Industrial Exemption		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
I	Dwelling Exemption	1 F 1 F 1 F 1 F 1 F 1 F 1 F 1 F 1 F 1 F						
J	Dwelling Abatement	4.0						
K	New Dwelling/Conversion Exemption			ji di		1		
L	New Dwelling/Conversion Abatement		14 (AB)	1.4 v2.4 .		1		
N	Multiple Dwelling Exemption				Last Last Last Last Last Last Last Last	1		
0	Multiple Dwelling Abatement					1		
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00	1		

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Project (us Name fo Hamlet at Bear Crock Aff	ype of Project use drop-down for data entry) ff. Housing	PILOT Billing \$86,325.00 \$30,304.15	Assessed Value \$5,370,600.00	Taxes if Billed In Full 2016 Total Tax Rate	Project	's Payments in Lieu of Type of Project	Tax (PILOT)	- Long Term Ta	x Exemptions	<u>Pri</u>	ior Budget Year	r's Payments in Lie	u of Tax (PILOT) - Long Term T	ıx Exemptions	Prior Budge	t Year's Payments in Lie	eu of Tax (PILOT	- Long Term Tax E	emptions
Project (us Name fo Hamlet at Bear Crock Aff	use drop-down or data entry) If. Housing	\$86,325.00	\$5,370,600.00	In Full 2016 Total Tax Rate	Project					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					
					Name	(use drop-down for data entry) PIL	LOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax Rate		roject Iame	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Valu	Taxes if Billed In Full 2016 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2016 Total Tax R
The Gables at West Windsor Aff	f. Housing	\$30,304.15			to the saff saffigure, se	2.000	100	in Bayana	e i e je milio			ranji vi	an indiana	100	Glaner, I 177	St. St. St. St.	To and the y	T	Atsacsacu varue	Zoro rotar rax to
1 3872 0405 21 3	12 1		\$7,649,302.00	\$201,253.14	u talangan kacamatan	4 (4) (4) (4)	1965	(9 A.C. & 1258)	1 1 1 1 1 1	Aurent 1 - 1	15 1 St 4 - 4 L	a singles.			C PRODULE.	Fragrand Control	Class Charles			744 A 754
		- M - 1 14		1 1 1 2 2	Process against a factor		er in halfgemen	1.114	Barton Company	53750	100				1 Taylor - 1		TANKS IN CO.	Fig. 1	- 1 (Th. 6) - 1	
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at a second seco	115,175,161			19hp. N	A CONTRACTOR	10 mg/2012 17			n fill head in the		Design a 2001		100			1,1		1.00	Total In Fig.	15.5a 17
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7.787	Libraria systematik	\$1965 T. T.				1 1 21 STATE CONTRACTOR		100 100	1 3000			- 14 L 1452 F	100		100		3 44 (3.85)	that are	TO PERSONAL PROPERTY.	
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		TO A A THIS COLOR		The second secon	9,241,311,41	.246 (1.74)	1.7		1 (4.42)	d Service		of the second	200	1	E A STATE OF STATE	12.50 80 00 00 00 00 00	er et la differen	1 4 8 8 8 9 9 9	12-13-13-13-13-13-13-13-13-13-13-13-13-13-	A Lat Later Company of Land
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	A STATE OF STREET	arrama. Para					E1 1	The second of			e de es			19.0	and a second		ale man	1, 1834-111		
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		2.00		<u> </u>				1,197,14		<u> </u>	4,54		1	fat	7 . A 4	1,750.5	Self-residence			gran - Walas Mily
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al Long Term Exemptions - Colun	mn Total	116,629.15	13,019,902.00	342,553.63	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Te	rm Exemptions -	- Column Total	\$0,00	\$0.0	\$0.00	Total Long Term Exemption	ıs - Column Total	\$0.00	\$0.00	\$0.0
rk "X" if Grand Total	X															Total Long Term Exempt				

Sheet UFB-6

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	i de Moras I	6.00	46,270.72	\$42,390.00	\$0.00	\$637.88	\$0.00	\$3,242.84
Supervisory Staff (Department Heads & Managers)	16.00	25. (98)	2,362,473.94	\$1,704,598.00	\$0.00	\$220,063.60	\$307,410.59	\$130,401.75
Police Officers (Including Superior Officers)	47.00		7,558,316.52	\$4,989,904.00	\$290,262.00	\$1,272,924.51	\$601,293.31	\$403,932.70
Fire Fighters (Including Superior Officers)	14.00		1,714,644.86	\$1,013,499.00	\$95,000.00	\$258,543.59	\$262,802.09	\$84,800.17
All Other Union Employees not listed above	87.00	2.00	7,495,507.97	\$4,382,301.00	\$485,127.00	\$565,755.06	\$1,689,966.67	\$372,358.24
All Other Non-Union Employees not listed above	6.00	13.00	780,758.62	\$593,027.00	\$6,111.00	\$76,559.79	\$59,226,78	\$45,834.06
Totals	170.00	21.00	19,957,972.63	\$12,725,719.00	\$876,500.00	\$2,394,484.44	\$2,920,699.44	\$1,040,569.75

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	44.00	\$10,940.28	\$481,372.32	45.00	\$9,743.38	\$438,452.10
Parent & Child	11.00	\$22,770.48	\$250,475.28	11.00	\$20,792.29	\$228,715.19
Employee & Spouse (or Partner)	25.00	\$29,097.36	\$727,434.00	23.00	\$26,664.63	\$613,286.49
Family	60.00	\$33,760.68	\$2,025,640.80	64.00	\$30,841.81	\$1,973,875.84
Employee Cost Sharing Contribution (enter as negative -)			(\$770,990.00)			(\$732,000.00)
Subtotal	140.00		\$2,713,932.40	143.00		\$2,522,329.62
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)		\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	1	\$10,476.12	\$115,237.32	10	\$9,884.84	\$98,848.40
Parent & Child	5	\$28,068.02	\$140,340.10	5	\$24,142.08	\$120,710.40
Employee & Spouse (or Partner)	29	\$25,360.30	\$735,448.70	29	\$22,574.33	\$654,655.57
Family	17	\$41,357.37	\$703,075.29	17	\$33,419.29	\$568,127.93
Employee Cost Sharing Contribution (enter as negative -)			(\$1,414.56)			(\$1,285.68)
Subtotal	62.00		\$1,692,686.85	61.00		\$1,441,056.62
GRAND TOTAL	202.00		\$4,406,619.25	204.00		\$3,963,386.24

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

		Gross Days of			Approved	eck applicable	Individual	
Organization/Individuals Eligible for Benef	t	Accumulated Absence	Dollar Value of Abser		Labor Agreement	Local Ordinance	Employment Agreement	
Police (PBA & SOA)		1876.49		\$775,393.70			/ igroomon	
Professional Firefighters		825.95		\$179,183.65	X	the property in		
AFSCME		1010.16		\$311,584.33	X			
CWA	NO.	1700.47	the state of the s	\$328,045.91	X			
Other		323.45	Burger Services	\$105,655.26		Marine Section 1		
Business Administrator	181147 A.A. 1811 A.A.	29.89		\$15,229.00			X	
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	Totals	5766.41		\$1,715,091.85		•		
		as of end of 2016	1	\$1,123,000.00				
Total F		ropriated in 2017		\$10,000.00				

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2018	2019	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal	\$265,000.00	\$285,000.00	\$0.00	\$0.00
Regional School Debt	\$30,018,405.55	\$30,018,405.55	\$0.00	11 ' ' 1	\$25,000.00	1	\$0.00	\$0.00
				Bond Anticipation Notes - Principal	\$0.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$0.00			
Swimming Pool	\$645,500.00	\$592,020.40	\$53,479.60	Bonds - Principal	\$4,515,000.00	\$4,240,000.00	\$3,970,000.00	\$19,795,000.00
0			\$0.00	Bonds - Interest	\$790,804.00	\$658,375.00	\$549,575.00	\$1,993,200.00
0			\$0.00	Loans & Other Debt - Principal	\$642,306.22	\$658,472.29	\$664,503.12	\$1,716,631.57
0			\$0.00	Loans & Other Debt - Interest	\$132,196.08	\$102,456.28	\$75,851.59	\$104,334.67
0			\$0.00					
0			\$0.00	Total	\$6,370,306.30	\$5,958,553.57	\$5,259,929.71	\$23,609,166.24
Municipal Purposes								
Debt Authorized	\$2,352,076.95		\$2,352,076.95	Total Principal	\$5,422,306.22	\$5,183,472.29	\$4,634,503.12	\$21,511,631.57
Notes Outstanding	\$0.00		\$0.00	Total Interest	\$948,000.08	\$775,081.28	\$625,426.59	\$2,097,534.67
Bonds Outstanding	\$34,475,000.00	\$1,959,802.78	\$32,515,197.22	% of Total Current Year Budget	15.23%			
Loans and Other Debt	\$1,726,913.20	\$1,726,913.20	\$0.00					
				Description		Debt Not Lis	sted Above	
Total (Current Year)	\$69,217,895.70	\$34,297,141.93	\$34,920,753.77	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	27,615			Total Other				
				_				
Per Capita Gross Debt	\$2,506.53			Bond Rating	<u>Moody's</u>	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,264.56			Rating	ng againte Silling ann an Airean Sa an	AAA	Action of the second of the se	
				Year of Last Rating		2016		
3 Yr. Average Property Valuation	_	\$6,493,637,645.67						
	_			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Prope	erty Valuation	0.54%			-8			
- 1	=							

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Robbinsville Township	Public Health Services		1/1/2016	12/31/2018	\$81,300.00
Providing	Hightstown Borough	Public Health Services		1/1/2016	12/31/2018	\$29,164.00
Receiving	Hamilton Township (Mercer)	Ecological Facility Services	· 人名英格兰 · 人名德	1/1/2017	12/31/2017	\$75,000.00
Receiving	Township of Hopewell	Municipal Court Services		1/1/2013	12/31/2022	\$1,200.00
Receiving	WW-P Regional School District	Dedicated Television Channels for broadcasting local programing to cable subscribers within the Township		1/1/2014	12/31/2018	\$30,308.00
Receiving	East Windsor Township	Animal Control Officer Services		1/1/2017	12/31/2018	\$16,000.00
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Stony Brook Regional Sewerage Authority							
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USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell) Sheet UFB-5 information is not yet available until the Tax Assessor certifies the 2017 Assessments which is anticipated on or about April 10, 2017.	
2017 and and any tax assessor contains the 2017 assessments which is anticipated on of about April 10, 2017.	나는 사람들은 사람들이 가장 즐겁게 하는 것이 되는 사람들이 가는 바꿨다 적인 사람들이 없었다.
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[꽃을 돌고 그리는 사람이 사람이 되는 사람들이 다른 그리는 사람들이 되었다. 그렇게 되었다고 하다.	No. 1 1 1 1 1 1 1 1 1 1
[마마스, 종류] 이 마마스 보다 이 다른 유리를 보고 있다. 그리고 있다는 그 모든 이 보고 있다면 보다는 이 경소를 보고 있다. [마마스 기계	- Bight - Bight - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
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하고 있는 그는 그는 이번 이렇게 됐습니다. 이번 생생님들은 전세를 잃었다. 그는 그를 다 하는 것 같습니다.	- - - - - - - - -
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│	[18] 하나 그는 그 교육의 그리 생활분들이다. 전폭했습니다. 그런 제품이 만났는 그렇게 하는 생활이다면 걸린 나타를 다 말했다.
[마리마음 이 이번 이번 이 물로봇 등이 사고 됐다고 되었다] 하는 이번 했다는 그 모델 로봇 중에 보고 있다.	▲ 이 스트리트 사용됐는데 그 사무준화가 이 그 살았습니다. 그는 그에 그는 그를 하는 이는 제한 그 얼룩이 되었다.
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[발경도 - 4] : [: : : : : : : : : : : : : : : : :	[- 1 1 그렇게 - 1 글램 - 1 글란테 - 1 글라인데 - 그런데 - 1 글래 - 1 로래 - 1 로
To care 이 젊으로 통통하는 사이트를 하고 있는데 그는 그 살아 이 그는 그로 등통하여 다른데	[18] [18] [18] [18] [18] [18] [18] [18]
	land 하는 사람들이 모습을 하는 공급이 하는 문문화에 대회하고 있는 모양이 되었다.
[교통] 그리아 아이는 아들은 얼룩됐다고 먹다고 하는 그런데 그렇게 하는 그는 것이라면 다른 맛없다.	
	- The Country And Country And
	雌素素 하는 사람들은 사람들이 가는 사람들이 되었다. 그는 사람들은 사람들이 가는 사람들이 가는 사람들이 가는 사람들이 가는 사람들이 되었다. 그는 사람들이 가는 사람들이 가는 사람들이 되었다.
[4] : 홍기에는 그렇게 하시는 그들도 그는 참여 살려가 그 맛졌다고 있는 그 그들이 그 날아 하셨다. 나는	
【2018年 - 8-4 - 8 - 10 - 10 - 10 - 10 - 10 - 10 - 10	# 마셨는데 말하는 사람들은 보는 생활을 하는 생활을 하는 것 하는 것이 없는 것이 바쁜데 호텔을 다녔다면 다른 사람이 되었다.