

2013-2018 Capital Improvement Program (CIP): Department Request Forms

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Department Abbreviations:

CD - Community Development

HS - Human Services

PS - Public Safety

2013 Capital Budget and 6 Year Capital Project Schedule

PROJECT TITLE	PROJECT NUMBER	Page Number	FUNDING AMOUNTS PER BUDGET YEAR							
			2012	Requested by	Recommended	2014	2015	2016	2017	2018
			Amounts	Departments	By Administration					
ADMINISTRATION										
Acquisition of Equipment - Office / Computer										
2013-01										
Network, Computer, Printer and Scanner Replacement and / or Upgrade	(a)	1	20,000	20,000	20,000	25,000	30,000	35,000	40,000	45,000
Bonding Costs			160	0	160	0	0	0	0	0
		TOTAL	20,160	20,000	20,160	25,000	30,000	35,000	40,000	45,000
Municipal Facilities and Related Improvements										
2013-02										
Municipal Administration Building - General Improvements	(a)	2	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Municipal Complex Renovation			100,000	0	0	0	0	0	0	0
Replacement of 3 Mini-Split AC Systems - Dispatch Area	(b)	3	0	12,000	0	12,000	0	0	0	0
Replacement of AC Unit - Police/Court Building	(c)	4	0	85,000	0	85,000	0	0	0	0
Bonding Costs			200	0	200	0	0	0	0	0
		TOTAL	125,200	122,000	25,200	122,000	25,000	25,000	25,000	25,000
COMMUNITY DEVELOPMENT - CODE ENFORCEMENT										
Acquisition of Equipment - Vehicular										
2013-03										
Four Wheel Drive Vehicle Replacement	(a)	5	0	35,800	0	35,800	35,800	35,800	35,800	35,800
Bonding Costs			0	0	0	0	0	0	0	0
		TOTAL	0	35,800	0	35,800	35,800	35,800	35,800	35,800
COMMUNITY DEVELOPMENT - ENGINEERING										
Bicycle and Pedestrian Improvements										
2013-04										
Bike Lane Extension Program	(a)	6	175,000	175,000	175,000	200,000	200,000	200,000	200,000	200,000
Sidewalk Extension Program	(b)	8	175,000	175,000	175,000	200,000	200,000	200,000	200,000	200,000
Crosswalk Improvement Program	(c)	10	20,000	20,000	20,000	25,000	25,000	25,000	25,000	25,000
Sidewalk Repairs - Street Trees	(d)	12	100,000	0	0	100,000	0	100,000	0	100,000
Bonding Costs			4,600	0	3,800	0	0	0	0	0
		TOTAL	474,600	370,000	373,800	525,000	425,000	525,000	425,000	525,000
Drainage Improvements										
2013-05										
Emergency Road and Drainage Repairs	(a)	14	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Bonding Costs			400	0	400	0	0	0	0	0
		TOTAL	50,400	50,000	50,400	50,000	50,000	50,000	50,000	50,000
Municipal Facilities and Related Improvements										
2013-06										
Former PJ Firehouse Facility - Building Renovations	(a)	15	0	0	0	0	0	50,000	325,000	0
Municipal Complex Repaving	(b)	17	0	125,000	0	125,000	200,000	0	0	0
West Windsor Environmental Education Exhibition	(c)	18	150,000	0	0	0	10,000	0	10,000	0
Community Garden Well	(d)	19	0	15,000	0	15,000	0	0	0	0
Bonding Costs			0	0	0	0	0	0	0	0
		TOTAL	150,000	140,000	0	140,000	210,000	50,000	335,000	0
Roadway Improvements										
2013-07										
Annual Road Improvement Program	(a)	20	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000
Bonding Costs			7,050	0	7,050	0	0	0	0	0
		TOTAL	757,050	750,000	757,050	750,000	750,000	750,000	750,000	750,000
Storm Water and / or Public Lands Management										
2013-08										

2013 Capital Budget and 6 Year Capital Project Schedule

FUNDING AMOUNTS PER BUDGET YEAR										
PROJECT TITLE	PROJECT NUMBER	Page Number	2012 Amounts	Requested by	Recommended	2014	2015	2016	2017	2018
				Departments	By Administration					
Public Lands Maintenance - FULLY FUNDED	(a)	22	100,000	200,000	200,000	100,000	100,000	100,000	100,000	100,000
Bonding Costs			0	0	0	0	0	0	0	0
		TOTAL	100,000	200,000	200,000	100,000	100,000	100,000	100,000	100,000
Traffic Safety Improvements - Hazard Mitigation & Other Improvements 2013-09										
Signage and Striping Improvements	(a)	23	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Improvements to Village Rd, Penn Lyle Rd, Post Rd and Intersections			320,523	0	0	0	0	0	0	0
Utility Maintenance and Improvement Program	(b)	25	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Canal Pointe Boulevard and Carnegie Center Boulevard Traffic Signal	(c)	26	35,000	150,000	150,000	0	0	0	0	0
Alexander Road Signal Improvements	(d)	28	65,000	65,000	65,000	0	0	0	0	0
Grover's Mill Pond Raised Pedestrian Boardwalk	(e)	30	0	50,000	0	50,000	0	275,000	0	0
Meadow Road Improvements - Phase II	(f)	32	450,000	900,000	0	900,000	900,000	0	0	0
Wallace Road Bus Garage Remediation Program	(g)	34	0	50,000	50,000	0	0	0	0	0
Compost Facility Remediation	(h)	35	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
New Village Road Resurfacing			475,000	0	0	0	0	0	0	0
Canal Road Boulevard Road Resurfacing	(i)	36	50,000	700,000	0	700,000	700,000	0	0	0
Annual Flood Abatement Program	(j)	38	0	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Emmons Drive Resurfacing	(k)	39	0	225,000	225,000	0	0	0	0	0
Bonding Costs			10,000	0	5,700	0	0	0	0	0
		TOTAL	1,475,523	2,310,000	665,700	1,820,000	1,770,000	445,000	170,000	170,000
COMMUNITY DEVELOPMENT - LAND USE										
Municipal Properties Improvements 2013-10										
Street Tree Planting Program	(a)	41	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Municipal Tract Landscaping	(b)	42	0	0	0	5,000	0	0	0	0
Bonding Costs			160	0	160	0	0	0	0	0
		TOTAL	20,160	20,000	20,160	25,000	20,000	20,000	20,000	20,000
HUMAN SERVICES - HEALTH										
Municipal Facilities and Related Improvements 2013-11 n/a										
Municipal Park Improvements 2013-12										
General Park Improvements	(a)	43	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Conover Road Athletic Complex Improvements	(b)	44	0	0	0	0	200,000	0	0	0
Chamberlain Park Improvements	(c)	45	0	50,000	50,000	0	0	0	0	0
Duck Pond Park Improvements	(d)	46	0	0	0	0	0	100,000	0	0
Little Bear Brook Park Development	(e)	47	0	0	0	0	0	0	200,000	0
Princeton Junction Park Development	(f)	48	0	0	0	0	0	300,000	0	0
Penn Lyle Park Improvements	(g)	49	0	0	0	0	0	0	0	200,000
Rue Farm Park Development	(h)	50	0	0	0	100,000	0	0	0	0
Bonding Costs			200	0	600	0	0	0	0	0
		TOTAL	25,200	75,000	75,600	125,000	225,000	425,000	225,000	225,000
Acquisition of Equipment - Vehicular 2013-13										
Senior Transportation Bus			20,000	0	0	0	0	0	0	0
Four Wheel Drive Vehicle Replacement	(a)	51	0	35,800	35,800	0	0	0	0	35,800

2013 Capital Budget and 6 Year Capital Project Schedule

FUNDING AMOUNTS PER BUDGET YEAR										
PROJECT TITLE	PROJECT NUMBER	Page Number	2012 Amounts	Requested by	Recommended	2014	2015	2016	2017	2018
				Departments	By Administration					
Bonding Costs			160	0	320	0	0	0	0	0
		TOTAL	20,160	35,800	36,120	0	0	0	0	35,800
Municipal Facilities and Related Improvements										
2013-14										
Phase II - Expansion of Senior Center	(a)	52	0	0	0	0	0	0	500,000	500,000
Bonding Costs			0	0	0	0	0	0	0	0
		TOTAL	0	0	0	0	0	0	500,000	500,000
PUBLIC SAFETY - EMERGENCY SERVICES										
Acquisition of Equipment - Non Vehicular										
2013-15										
Fire Hose Replacement	(a)	54	0	0	0	35,000	0	35,000	0	0
Installation of Traffic Control Devices	(b)	55	0	50,000	50,000	0	50,000	0	50,000	0
Semi - Automatic Defribulator Replacement	(c)	56	0	20,000	20,000	0	0	0	20,000	0
Portable Radio and Pager Replacement	(d)	57	0	0	0	25,000	0	0	0	0
Personal Protective Clothing Replacement	(e)	58	0	30,000	30,000	0	30,000	0	30,000	0
Mobile Data Terminals	(f)	59	0	0	0	30,000	0	30,000	0	0
Bonding Costs			0	0	800	0	0	0	0	0
		TOTAL	0	100,000	100,800	90,000	80,000	65,000	100,000	0
Acquisition of Equipment - Vehicular										
2013-16										
Replacement Vehicles - Ambulances	(a)	60	0	400,000	400,000	0	0	0	0	225,000
Replacement Vehicle - Emergency Services Division Staff	(b)	61	0	0	0	0	0	55,000	0	0
Replacement Vehicle - Brush 43	(c)	62	0	0	0	0	0	0	0	100,000
Replacement of Telesquirt 43			750,000	0	0	0	0	0	0	0
Bonding Costs			7,050	0	3,200	0	0	0	0	0
		TOTAL	757,050	400,000	403,200	0	0	55,000	0	325,000
Municipal Facilities and Related Improvements										
2013-17										
Emergency Services Division - Equipment Storage Building	(a)	63	0	100,000	0	100,000	0	0	0	0
Bonding Costs			0	0	0	0	0	0	0	0
		TOTAL	0	100,000	0	100,000	0	0	0	0
PUBLIC SAFETY - POLICE										
Acquisition of Equipment - Office / Computer										
2013-18										
Technology / Computer Replacement	(a)	64	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000
Software Replacement	(b)	65	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500
Replacement of Server	(c)	66	0	0	0	25,000	0	0	25,000	0
Telephone System Upgrade and 911 System total Replacement Project	(d)	67	0	150,000	150,000	0	0	25,000	0	0
Digital Mugshot System	(e)	68	0	0	0	6,000	0	0	6,000	0
Bonding Costs			220	0	1,525	0	0	0	0	0
		TOTAL	48,720	198,500	200,025	79,500	48,500	73,500	79,500	48,500
Acquisition of Equipment - Non Vehicular										
2013-19										
Firearms Replacement	(a)	69	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000
Portable Radio Replacement	(b)	70	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Emergency Equipment for Patrol Vehicles	(c)	71	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000

2013 Capital Budget and 6 Year Capital Project Schedule

PROJECT TITLE	PROJECT NUMBER	Page Number	FUNDING AMOUNTS PER BUDGET YEAR							
			2012	Requested by	Recommended	2014	2015	2016	2017	2018
			Amounts	Departments	By Administration					
Mobile Data Terminal (MDT) Replacement	(d)	72	0	18,000	18,000	18,000	18,000	18,000	18,000	18,000
Forensic System Upgrade			20,000	0	0	0	0	0	0	0
Security Systems Upgrade Project	(e)	73	0	20,000	20,000	0	20,000	0	20,000	0
Bonding Costs			450	0	615	0	0	0	0	0
		TOTAL	51,450	69,000	69,615	49,000	69,000	49,000	69,000	49,000
Municipal Facilities and Related Improvements										
		2013-20								
Municipal Police / Court Building - General Improvements	(a)	74	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Bonding Costs			200	0	200	0	0	0	0	0
		TOTAL	25,200	25,000	25,200	25,000	25,000	25,000	25,000	25,000
PUBLIC WORKS										
Acquisition of Equipment - Non Vehicular			2013-21							
Lining Machine	(a)	75	0	0	0	0	16,000	0	0	0
Loaders	(b)	76	0	0	0	168,000	0	0	168,000	0
Base Trailer	(c)	77	0	14,500	14,500	0	0	0	0	0
30 Yard Vacuum Trailer	(d)	78	0	0	0	0	45,000	45,000	0	0
Medium Riding Mower Replacement			61,500	0	0	0	0	0	0	0
Compact Loader & Planer	(e)	79	0	0	0	0	61,500	0	0	0
Loader Backhoe	(f)	80	0	0	0	110,000	0	0	0	0
Yard Debris Claw			18,000	0	0	0	0	0	0	0
Air Conditioning Service Equipment			5,000	0	0	0	0	0	0	0
Bonding Costs			550	0	95	0	0	0	0	0
		TOTAL	85,050	14,500	14,595	278,000	122,500	45,000	168,000	0
Acquisition of Equipment - Vehicular			2013-22							
Replacement Vehicle - Mason Dump Truck(s)	(a)	81	72,000	0	0	0	72,000	72,000	72,000	72,000
Replacement Vehicle - Truck(s)	(b)	82	0	0	0	38,000	38,000	38,000	0	0
Replacement Vehicle - Compactor Truck(s)	(c)	83	0	205,000	205,000	0	0	205,000	0	0
Replacement Vehicle - Single Tandem Dump Truck(s)	(d)	84	0	0	0	175,900	175,900	175,900	0	0
Purchase of Aerial Bucket Truck	(e)	85	0	0	0	0	0	178,000	0	0
Replacement Vehicle - Rack Truck	(f)	86	0	0	0	128,000	0	0	0	0
Replacement Vehicle - T.V.. Van	(g)	87	0	225,000	225,000	0	0	0	0	0
Bonding Costs			450	0	4,175	0	0	0	0	0
		TOTAL	72,450	430,000	434,175	341,900	285,900	668,900	72,000	72,000
Municipal Facilities and Related Improvements			2013-23							
Municipal Public Works Complex - General Improvements	(a)	88	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Municipal Public Works Complex - Main Building Addition	(b)	89	0	0	0	0	0	0	500,000	500,000
Municipal Public Works Complex - Pole Barn Floor	(c)	91	0	72,000	0	0	0	72,000	0	0
Bonding Costs			200	0	200	0	0	0	0	0
		TOTAL	25,200	97,000	25,200	25,000	25,000	97,000	525,000	525,000
Municipal Facilities and Related Improvements-Sewer			2013-24							
Public Works - Sanitary Sewer System Improvements	(a)	92	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
Public Works - Storm Sewer Improvements	(b)	93	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Pump Station Fencing Improvements	(c)	94	0	15,000	15,000	0	0	0	0	0

2013 Capital Budget and 6 Year Capital Project Schedule

FUNDING AMOUNTS PER BUDGET YEAR										
PROJECT TITLE	PROJECT NUMBER	Page Number	2012	Requested by	Recommended	2014	2015	2016	2017	2018
			Amounts	Departments 2013	By Administration 2013					
Bonding Costs			1,950	0	2,700	0	0	0	0	0
		TOTAL	271,950	285,000	287,700	270,000	270,000	270,000	270,000	270,000
<u>Open Space Program</u>										
<u>Municipal Facilities and Related Improvements</u>										
		2013-25								
Open Space Maintenance and Development			348,000	0	0	0	0	0	0	0
Annual Parks Open Space Maintenance Program - Fully Funded	(a)	95		100,000	100,000	100,000	100,000	100,000	100,000	100,000
Annual Preserve Open Space Improvement Program - Fully Funded	(b)	96		20,000	20,000	20,000	20,000	20,000	20,000	20,000
Annual Preserve Open Space Maintenance Program - Fully Funded	(c)	97		80,000	80,000	80,000	90,000	90,000	100,000	100,000
Annual Park Development Program	(d)	98		200,000	200,000	200,000	200,000	200,000	200,000	200,000
		TOTAL	348,000	400,000	400,000	400,000	410,000	410,000	420,000	420,000
<u>SWIM POOL UTILITY</u>										
<u>Municipal Facilities and Related Improvements</u>										
		2013-26								
Swim Pool Complex - Water Works - General Improvements	(a)	99	5,000	10,000	10,000	5,000	5,000	5,000	5,000	5,000
Bonding Costs-Fully Funded			0	0	0	0	0	0	0	0
		TOTAL	5,000	10,000	10,000	5,000	5,000	5,000	5,000	5,000
TOTALS - ALL PROJECTS										
			4,908,523	6,257,600	4,194,700	5,381,200	4,981,700	4,224,200	4,409,300	4,221,100
FULLY FUNDED PROJECTS			1,023,523	610,000	610,000	505,000	515,000	515,000	525,000	525,000
BONDED PROJECTS			3,885,000	5,647,600	3,584,700	4,876,200	4,466,700	3,709,200	3,884,300	3,696,100

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: M. Schmid Prepared By: C. Wade		Department: Administration Division:
Year:	Dollar Amount	Project Title: Network, Computer, Printer and Scanner Replacement and/or Upgrade
2013	\$20,000	Project Location: Various Township Departments
2014	\$25,000	
2015	\$30,000	
2016	\$35,000	
2017	\$40,000	
2018	\$45,000	
Total:	\$195,000	
Project Description: This capital request will allow for the maintenance and/or replacement of various computer network components so that operating systems can stay functional and up to date.		
Period of Usefulness (NJSA 40A:2-22): 5 Years		
Anticipated Date of Acquisition/Start Date: Winter/Spring 2013		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None		
Detailed Justification:		
Network, Computer, Printer and Scanners must be maintained, replaced and /or upgrade on a regular basis.		
2013-01a		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: M. Schmid Prepared By: J. King		Department: Administration Division: Facilities Maintenance
Year:	Dollar Amount	Project Title: General Improvements Project Location: Municipal Administration Building
2013	\$25,000	
2014	\$25,000	
2015	\$25,000	
2016	\$25,000	
2017	\$25,000	
2018	\$25,000	
Total	\$150,000	
Project Description: This capital request will cover the costs of general improvements and required upgrades to the Municipal Administration Building.		
Period of Usefulness (NJSA 40A:2-22): Varies		
Anticipated Date of Acquisition/Start Date: Fall 2013		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None Available		
Detailed Justification (By Year):		
2013 – 2018 – To be determined through the Facilities Management Committee and Facilities Needs Analysis Findings.		
2013-02a		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: M. Schmid Prepared By: J. King		Department: Administration Division: Facilities Maintenance
Year:	Dollar Amount	Project Title: Replacement of 3 Mini-Split AC Systems in the Dispatch Area Project Location: Municipal Police/Court Building
2013	0	
2014	\$12,000	
2015	0	
2016	0	
2017	0	
2018	0	
Total	\$12,000	
Project Description: This capital request will cover the costs of replacement of 3 Mini-Split AC Systems at the Police/Court Building (Dispatch Area).		
Period of Usefulness (NJSA 40A:2-22): 15 Years		
Anticipated Date of Acquisition/Start Date: Fall 2014		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None Available		
Detailed Justification (By Year):		
<p>2014 – The present system was installed in 1995 and has passed its useful life; the installation of 3 new systems would lower operating and repair costs.</p>		
2013-02b		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: M. Schmid Prepared By: J. King		Department: Administration Division: Facilities Maintenance	
Year:	Dollar Amount	Project Title: Replacement of AC Unit	
2013	0	Project Location: Municipal Police/Court Building	
2014	\$85,000		
2015	0		
2016	0		
2017	0		
2018	0		
Total	\$85,000		
Project Description: This capital request will cover the costs of replacing the AC Unit at the Police/Court Building.			
Period of Usefulness (NJSA 40A:2-22): 15 Years			
Anticipated Date of Acquisition/Start Date: Fall 2014			
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None Available			
Detailed Justification (By Year):			
<p>2014 – The present system was installed in 1995 and has passed its useful life; the installation of a new system would lower operating and repair costs.</p>			
2013-02c			

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: P. Ward Prepared By: J. Valeri		Department: Community Development Division: Construction/Code Enforcement
Year:	Dollar Amount	Project Title: Four Wheel Drive Vehicle Replacement (Hybrid Models) Project Location:
2013	0	
2014	\$35,800.00	
2015	\$35,800.00	
2016	\$35,800.00	
2017	\$35,800.00	
2018	\$35,800.00	
Total	\$179,000.00	
Project Description: This request will allow for the acquisition of hybrid four wheel drive vehicles to replace older vehicles that are not fuel efficient and costly to repair.		
Period of Usefulness (NJSA 40A:2-22): Approximately 5 Years		
Anticipated Date of Acquisition/Start Date: Spring 2014		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period) : None Available		
Detailed Justification (By Year) :		
<p>The 2013-2018 acquisition intends to replace the four 2006 Jeep Libertys and the 2008 Ford Escape respectfully over the next five years. It is imperative to provide safe and fuel efficient vehicles for the code enforcement inspectors. The lack of funding for these acquisitions will result in increased vehicle maintenance expenditures and down time due to repairs.</p> <p>In 2009 the Construction/Code Enforcement Department purchased a 2010 Ford Escape Hybrid 4 WD vehicle to be used as a pilot program for the Township. If successful additional hybrid vehicles will be purchased for this department and/or other departments within the Township.</p>		
2013-03a		

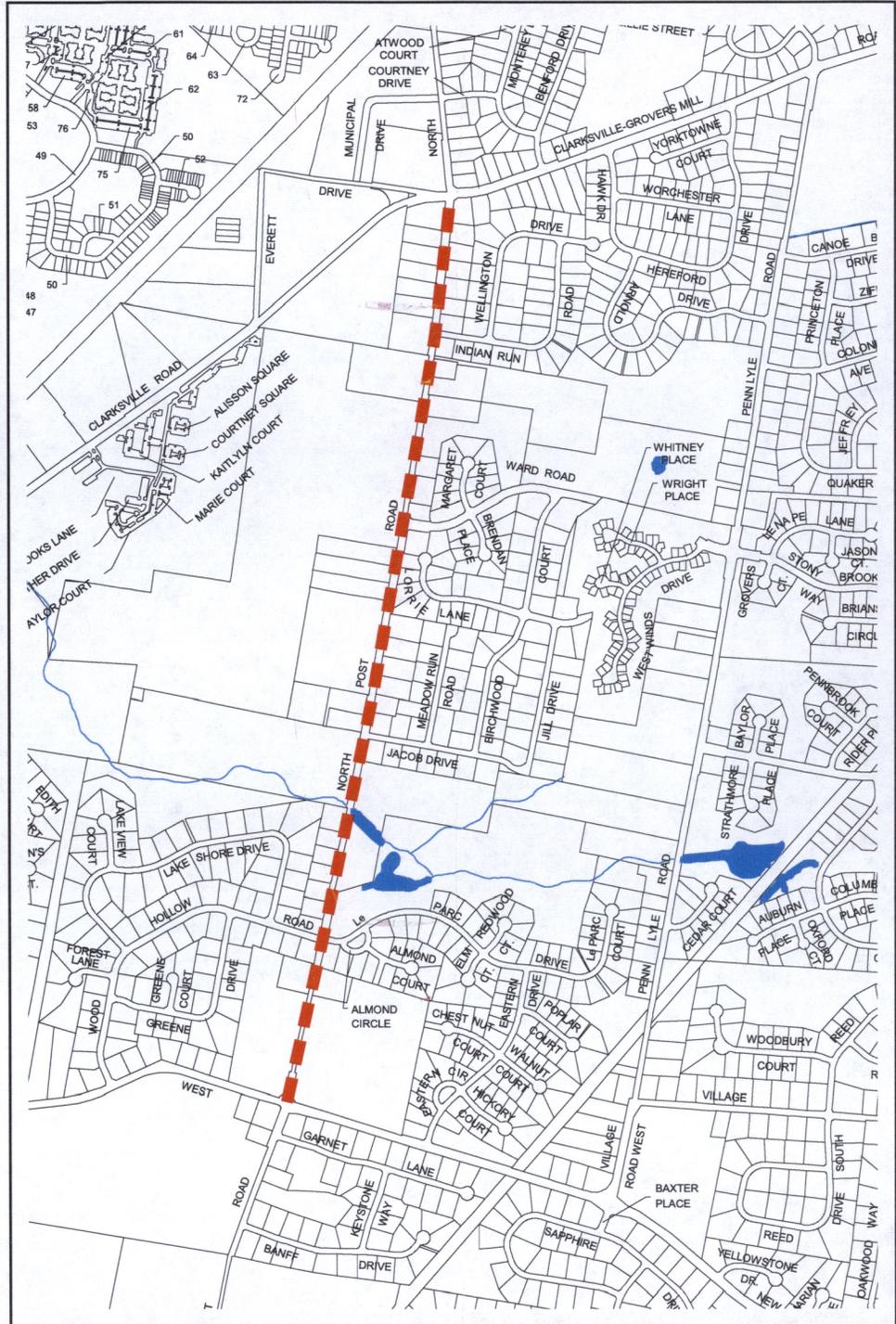
TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: P. Ward Prepared By: B. Aronson		Department: Community Development Division: Engineering
Year:	Dollar Amount	Project Title: Annual Bike Lane Extension Program Project Location: Various Township Locations
2013	\$175,000	
2014	\$200,000	
2015	\$200,000	
2016	\$200,000	
2017	\$200,000	
2018	\$200,000	
Total	\$1,175,000	
Project Description: This project would fund the installation of bike lanes at various locations throughout the Township including, but not limited to, right-of-way acquisition, engineering, inspection, road widening, signage, striping, drainage improvements (where required), etc.		
Period of Usefulness (NJSA 40A:2-22): 20 Years		
Anticipated Date of Acquisition/Start Date: 2013		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): \$175,000 NJDOT Local Aid – North Post Road Bike lane project (application pending)		
Detailed Justification (By Year): The funding of this program will provide for the extension of bike lanes throughout the Township in an effort to improve pedestrian safety and encourage alternate modes of transportation. Priorities for this program were developed in consultation with the WWBPA and are based on an evaluation of current and future needs.		
<p>Currently New Village Road, New Edinburg Road, the PSE&G Right-of-Way (between Penn Lyle Road and Rabbit Hill Road), Southfield Road (between New Village Road and the Plainsboro Township Border), Lanwin Boulevard, Woodmere Way, South Mill Road (between the Trolley Line Trail and Edinburg Road), Bennington Drive, Penn Lyle Road and Rabbit Hill Road (between the Trolley Line Trail and Bennington Drive) have dedicated bike lanes with the appropriate marking & signage.</p> <p>In 2013 it is anticipated that the network will be further expanded to include North Post Road (between Clarksville Road and Village Road West). In addition, signage & striping enhancements will promote a safe means of travel for all the Township's residents.</p> <p>In 2014 to 2018 it is anticipated that the Township will continue to expand the network to include the following roadways:</p> <ul style="list-style-type: none"> ○ North Post Road (between Clarksville Road and Wallace Road) ○ Village Road West (between the Windsor Ponds Development and Quakerbridge Road) ○ Village Road East (between Old Trenton Road and South Lane) ○ Alexander Road (between Wallace Road and County Route 571) ○ Harris Road (between Alexander Road and Clarksville) ○ Conover Road <p>The Township has applied for \$175,000 in state aid from the NJDOT for this project and this allocation would be forfeited if the project is not funded.</p>		
2013-04a		

West Windsor Township 2013 to 2018 Capital Budget

Community Development - Engineering Division

Bike Lane Extension Program



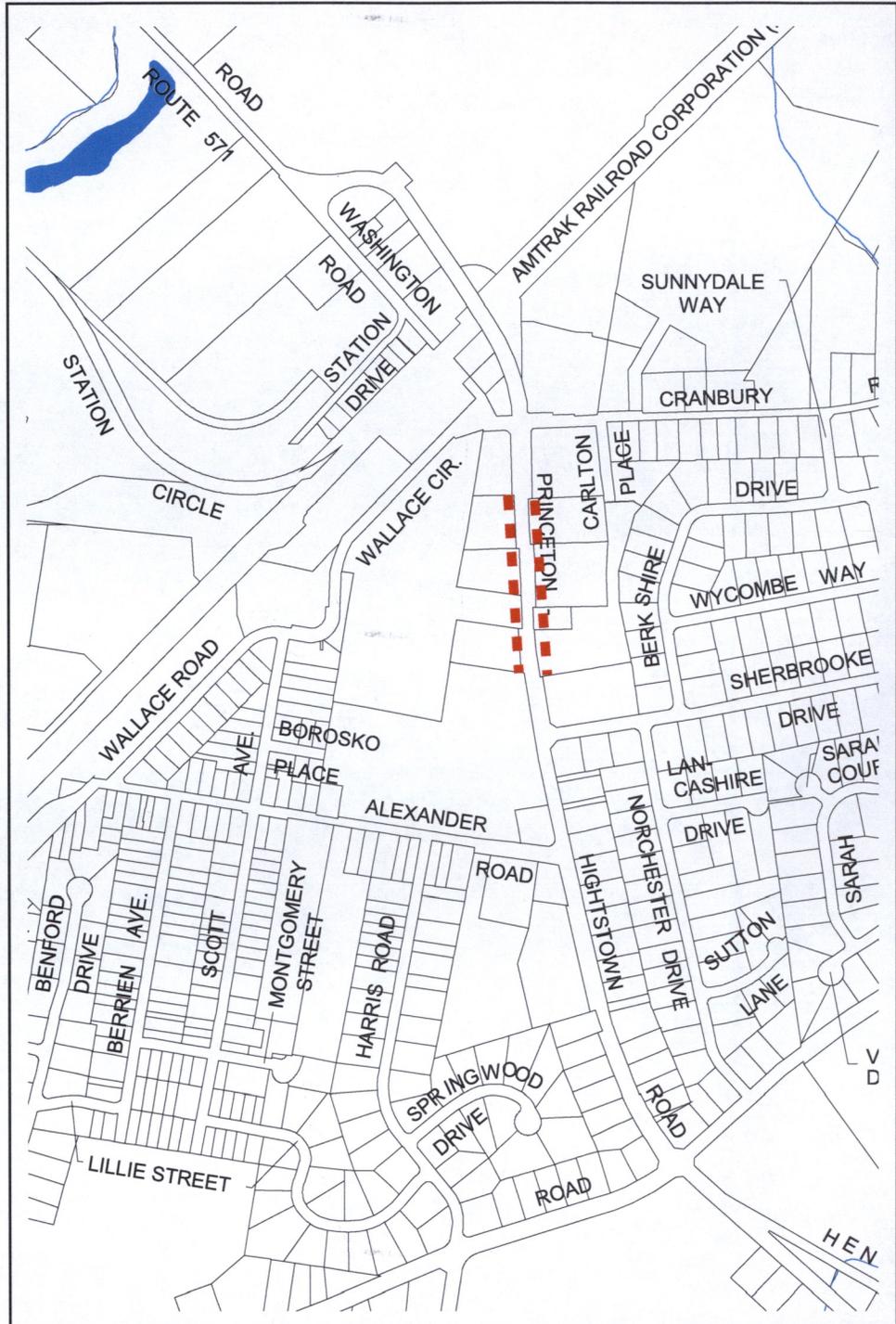
Anticipated Project Schedule 2013 to 2014

CONCEPTUAL DESIGN	August 2013 to September 2013
ENGINEERING & PREPARATION OF BID DOCUMENTS	October 2013 to February 2014
BID & AWARD	June 2014 to July 2014
CONSTRUCTION	August 2014 to November 2014

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: P. Ward Prepared By: B. Aronson		Department: Community Development Division: Engineering	
Year:	Dollar Amount	Project Title: Annual Sidewalk Extension Program	
2013	\$175,000	Project Location: Various Township Locations	
2014	\$200,000		
2015	\$200,000		
2016	\$200,000		
2017	\$200,000		
2018	\$200,000		
Total	\$1,175,000		
Project Description: This program would provide funding for new sidewalk installation in various locations throughout the Township including, but not limited to, right-of-way acquisition, engineering, inspection, signage, striping, drainage improvements (where required), etc.			
Period of Usefulness (NJSA 40A:2-22): Approximately 20 Years			
Anticipated Date of Acquisition/Start Date: 2013			
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): \$175,000 – NJDOT Local Aid – Princeton Hightstown Road Sidewalk Extension Project (application pending)			
Detailed Justification (By Year): This project in conjunction with other bicycle and pedestrian initiatives will continue to improve a network that provides connections to community facilities and services, residential areas, retail and employment centers, township facilities, etc., and further encourage walking and bicycling as a viable form of transportation.			
Priorities for this program were developed in consultation with the West Windsor Bicycle and Pedestrian Alliance and are based on an evaluation of current and future needs.			
In 2013 it is anticipated that the sidewalk network will be expanded to include missing pedestrian connections along Princeton Hightstown Road (between Alexander Road and Wallace Road).			
In 2014 to 2018 it is anticipated that we will continue to expand the network to include the following roadways:			
<ul style="list-style-type: none"> ○ Cranbury Road (between Van Nest Park and Perry Drive) ○ Cranbury Road (between Sunnydale Way and County Route 571) ○ South Mill Road (between Village Road East and Edinburg Road) ○ Millstone Road (between Cranbury Road and Plainsboro Township border) ○ Cranbury Road (between Clarksville Road and Van Nest Park) ○ Clarksville Road (between Cranbury Road and Princeton Hightstown Road) ○ North Post Road (between Clarksville Road and Village Road West) ○ Conover Road (between Ginnie Lane and Aldrich Way) ○ North Mill Road (between Clarksville Road and County Route 571) 			
The Township has applied for \$175,000 in state aid from the NJDOT for this project and this allocation would be forfeited if the project is not funded.			
2013-04b			

West Windsor Township 2013 to 2018 Capital Budget
 Community Development - Engineering Division
 Sidewalk Extension Program



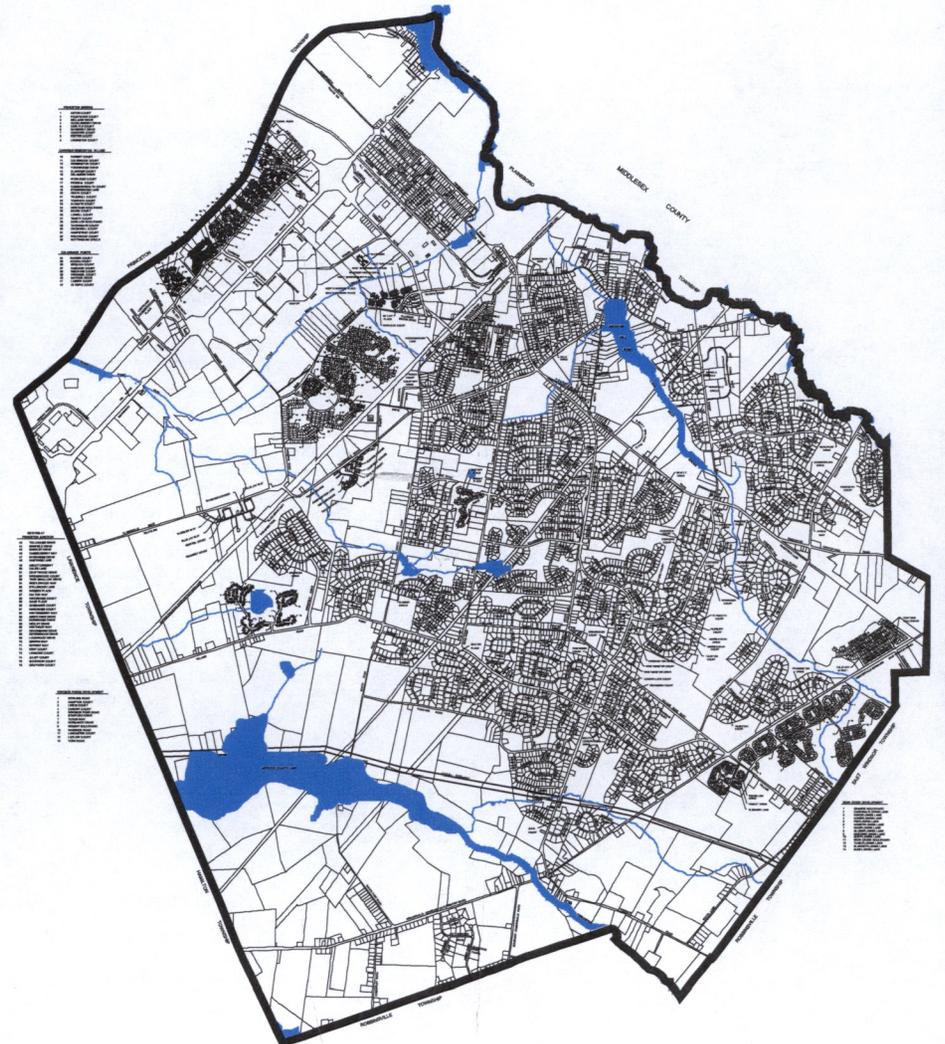
Anticipated Project Schedule
 2013 to 2014

CONCEPTUAL DESIGN	July 2013 to August 2013
ENGINEERING & PREPARATION OF BID DOCUMENTS	September 2013 to December 2013
BID & AWARD	May 2014 to June 2014
CONSTRUCTION	July 2014 to October 2014

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: P. Ward Prepared By: B. Aronson		Department: Community Development Division: Engineering
Year:	Dollar Amount	Project Title: Crosswalk Improvement Program Project Location: Various Township Locations
2013	\$20,000	
2014	\$25,000	
2015	\$25,000	
2016	\$25,000	
2017	\$25,000	
2018	\$25,000	
Total	\$145,000	
Project Description: This program would provide funding for improvements to existing crosswalks in various locations throughout the Township including, but not limited to signage, striping, curb modification, handicap ramps and detectable warnings (where required), etc and would include engineering and construction.		
Period of Usefulness (NJSA 40A:2-22): Approximately 20 Years		
Anticipated Date of Acquisition/Start Date: 2013		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period):		
Detailed Justification (By Year): This project, in conjunction with other bicycle and pedestrian initiatives, will continue to improve a network that provides connections to community facilities and services, residential areas, schools, retail and employment centers, township facilities, etc., to further encourage walking and bicycling as viable alternative forms of transportation. Priorities for this program are developed in consultation with the West Windsor Bicycle and Pedestrian Alliance and are based on an evaluation of current and future needs.		
2013-04c		

West Windsor Township 2013 to 2018 Capital Budget
Community Development - Engineering Division
Annual Crosswalk Improvement Program



Anticipated Project Schedule
2013

CONCEPTUAL DESIGN	Not Applicable
ENGINEERING & PREPARATION OF BID DOCUMENTS	September 2013 to November 2013
BID & AWARD	January 2014 to February 2014
CONSTRUCTION	April 2014 to May 2014

Crosswalk improvements will be Township wide

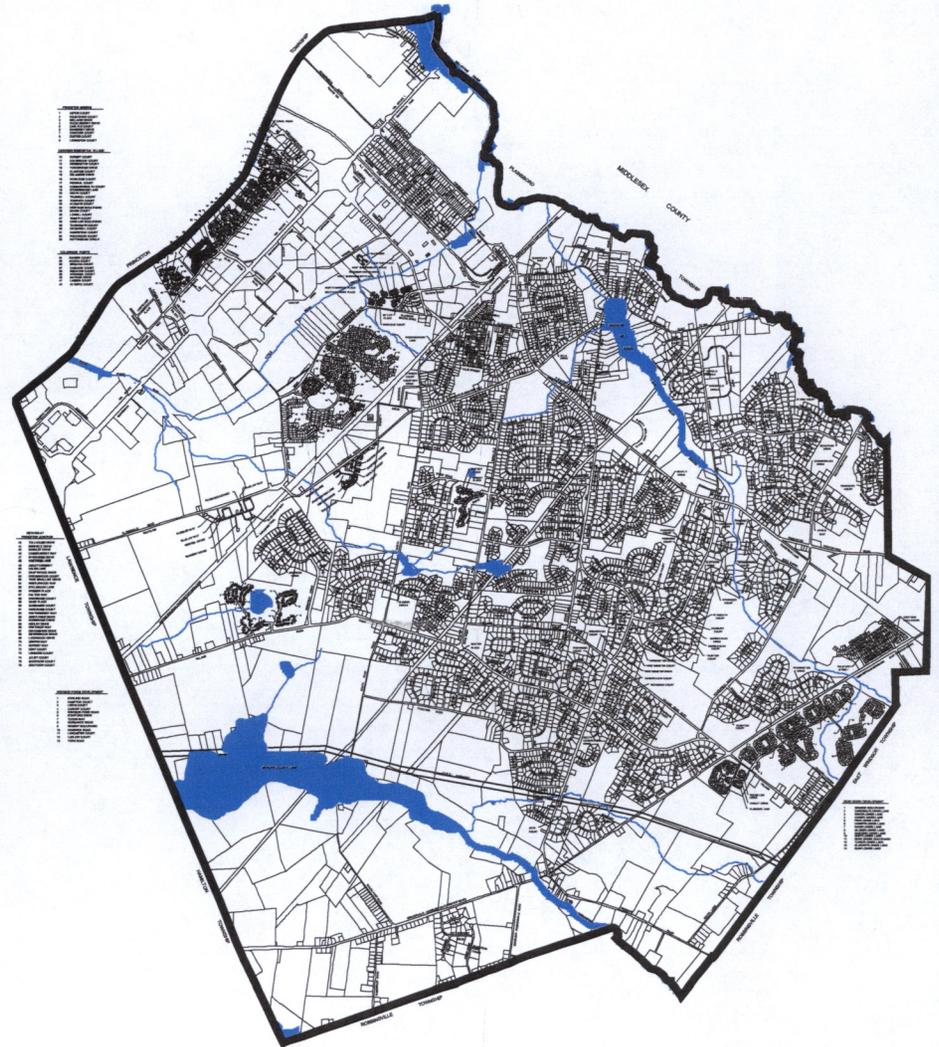
TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: P. Ward Prepared By: B. Aronson		Department: Community Development Division: Engineering
Year:	Dollar Amount	Project Title: Sidewalk Repair Program – Street Trees Project Location: Various Township Locations
2013	\$0	
2014	\$100,000	
2015	\$0	
2016	\$100,000	
2017	\$0	
2018	\$100,000	
Total	\$300,000	
Project Description: This program would provide funding for sidewalk repairs throughout the Township where street trees have lifted the sidewalks resulting in a potential tripping hazard for pedestrians. This has become a common problem in many developments throughout the Township and each year the Engineering Division receives a higher number of requests. This budget includes Engineering Design, Construction and Construction Observation.		
Period of Usefulness (NJSA 40A:2-22): 20 years		
Anticipated Date of Acquisition/Start Date: 2014		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None Available		
Detailed Justification (By Year):		
This program is typically funded every other year.		
Funding of this capital improvement program will provide sidewalk repairs that help ensure safety for pedestrians. It is important to point out that the Township could require the individual homeowner to perform and pay for the repairs because the current ordinance requires homeowners to maintain the sidewalks.		
2013-04d		

West Windsor Township 2013 to 2018 Capital Budget

Community Development - Engineering Division

Sidewalk Repair Program - Street Trees



Anticipated Project Schedule 2014, 2016 and 2018

CONCEPTUAL DESIGN	Not Applicable
ENGINEERING & PREPARATION OF BID DOCUMENTS	September 2014 to November 2014
BID & AWARD	January 2015 to February 2015
CONSTRUCTION	April 2015 to July 2015

Sidewalk repairs will be Township wide

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: P. Ward Prepared By: B. Aronson		Department: Community Development Division: Engineering
Year:	Dollar Amount	Project Title: Emergency Road and Drainage Repairs Project Location: Various Township Locations
2013	\$50,000	
2014	\$50,000	
2015	\$50,000	
2016	\$50,000	
2017	\$50,000	
2018	\$50,000	
Total	\$300,000	
Project Description: This annual capital improvement program provides for emergency road and drainage repairs to Township infrastructure.		
Period of Usefulness (NJSA 40A:2-22): Approximately 20 Years		
Anticipated Date of Acquisition/Start Date: 2013		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None Available		
Detailed Justification (By Year) :		
<p>This annual capital program will allow the Engineering Division to work with the Public Works Department in addressing hazards and providing safer infrastructure. Funding will be specifically used for engineering design, construction and/or inspection costs associated with unanticipated road and/or drainage conditions that arise during the course of the year and negatively impact motorists and/or pedestrians.</p>		
2013-05a		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: P. Ward Prepared by: B. Aronson		Department: Community Development Division: Engineering
Year:	Dollar Amount	Project Title: Building Renovations at the former Princeton Junction Firehouse Facility Project Location: Former Princeton Junction Firehouse Facility on Alexander Road (New Arts Center)
2013	0	
2014	0	
2015	0	
2016	\$50,000	
2017	\$325,000	
2018	0	
Total	\$375,000	
Project Description: This project would provide for the construction of various improvements that are required to bring the building up to code.		
Period of Usefulness (NJSA 40A:2-22): Approximately 20 Years		
Anticipated Date of Acquisition/Start Date: 2016		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): N/A		
Detailed Justification (By Year) :		
<p>Renovations under Phase 1 of the former Princeton Junction Volunteer Fire House for the use of the West Windsor Arts Council were completed in 2010. The Arts Council began operations in September 2010.</p> <p>This funding will provide for Phase 2 Architectural Design in 2016 and Construction in 2017 for renovations that will bring the remaining building area up to current building code. Improvements will include transforming existing vehicle and apparatus bays and the basement into additional storage, classrooms and gallery space.</p> <p>Please note that the Emergency Services equipment in the existing apparatus bays will need to be relocated to a new facility prior to the Construction Phase.</p>		
2013-06a		

West Windsor Township 2013 to 2018 Capital Budget
 Community Development - Engineering Division
 Building Renovations at the Former
 Princeton Junction Firehouse Facility



Anticipated Project Schedule
 2016-2017

CONCEPTUAL DESIGN	July 2016 to September 2016
ENGINEERING & PREPARATION OF BID DOCUMENTS	April 2017 to June 2017
BID & AWARD	July 2017 to August 2017
CONSTRUCTION	September 2017 to December 2017

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: P. Ward Prepared By: B. Aronson		Department: Community Development Division: Engineering
Year:	Dollar Amount	Project Title: Municipal Complex Repaving Project Location: Municipal Complex
2013	0	
2014	\$125,000	
2015	\$200,000	
2016	\$0	
2017	\$0	
2018	\$0	
Total	\$325,000	
Project Description: This project would provide for engineering, construction and construction observation for improvements to the Municipal Complex parking areas.		
Period of Usefulness (NJSA 40A:2-22): 20 Years		
Anticipated Date of Acquisition/Start Date: 2014		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): N/A		
<p>Detailed Justification (By Year): The funding for this program will provide for reconstruction and/or overlay of the existing Municipal Complex parking areas, improved drainage where necessary, striping, signage and bicycle/pedestrian facilities.</p> <p>The lack of funding for this project will result in further deterioration of the parking area and will lead to increased repair costs over time associated with full depth reconstruction. The existing macadam parking lot was constructed in 1972 and currently the majority of this parking area currently can be milled and re-surfaced.</p>		
2013-06b		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: P. Ward Prepared By: D. Dobromilsky		Department: Community Development Division: Engineering
Year:	Dollar Amount	Project Title: West Windsor Environmental Education Exhibition Project Location: Zaitz Park Farm & Preserve
2013	\$0	
2014	\$0	
2015	\$10,000	
2016	\$0	
2017	\$10,000	
2018	\$0	
Total	\$20,000	
Project Description: This program will enable utilization of the funds donated in association with the Renaissance Planned Residential Neighborhood to plan and implement an Environmental Education Exhibition within an existing barn at the Historic Schenck Farm and at Zaitz Park and Preserve.		
Period of Usefulness (NJSA 40A:2-22): 15 Years		
Anticipated Date of Acquisition/Start Date: 2015		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period):		
Detailed Justification (By Year):		
This program will fund future maintenance and upgrades associated with the Environmental Education Exhibition within an existing barn at the Historic Schenck Farm.		
The 2012 Capital Budget appropriated \$150,000.00 (contributed by Land Developer contributions) for the development of the Environmental Education Exhibition.		
2013-06c		

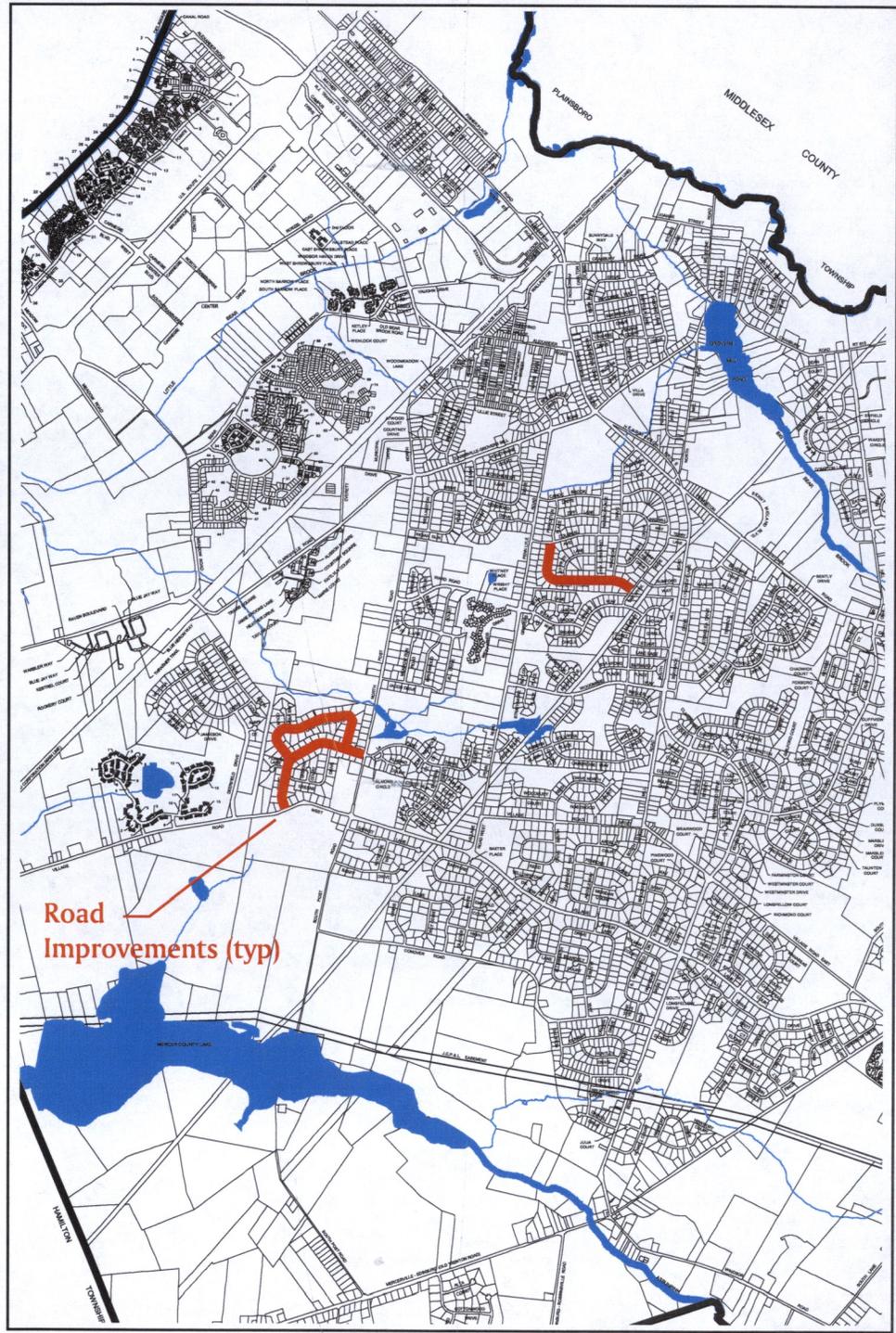
TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: P. Ward Prepared by: B. Aronson		Department: Community Development Division: Engineering
Year:	Dollar Amount	Project Title: Community Garden Well Project Location: Everett Drive – Community Garden
2013	0	
2014	\$15,000	
2015	\$0	
2016	\$0	
2017	\$0	
2018	\$0	
Total	\$15,000	
Project Description: This project would provide for the installation of either a solar powered well or water service to the community garden located on Everett Drive		
Period of Usefulness (NJSA 40A:2-22): Approximately 20 Years		
Anticipated Date of Acquisition/Start Date: 2014		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): N/A		
Detailed Justification (By Year) :		
<p>This funding will provide for the installation of either a solar powered well or water service for the Community Garden located on Everett Drive.</p>		
2013-06d		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: P. Ward Prepared By: B. Aronson		Department: Community Development Division: Engineering
Year:	Dollar Amount	Project Title: Annual Road Improvement Program Project Location: Various Township Locations
2013	\$750,000	
2014	\$750,000	
2015	\$750,000	
2016	\$750,000	
2017	\$750,000	
2018	\$750,000	
Total	\$4,500,000	
Project Description: This capital improvement project includes the milling and overlay of various roadways throughout the Township including, but not limited to, minor road reconstruction, drainage improvements, sidewalk repairs, curb repairs, etc. Funding includes engineering and inspection. Priorities for this program were developed in consultation with the Public Works Department and are based on current and anticipated roadway conditions and maintenance requirements. Priorities will be adjusted each year based on current roadway conditions.		
Period of Usefulness (NJSA 40A:2-22): Approximately 20 Years		
Anticipated Date of Acquisition/Start Date: 2013		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): N/A		
Detailed Justification (By Year):		
Priorities for this program were developed in consultation with the Public Works Department and are based on current and anticipated roadway conditions and maintenance requirements. Priorities will be adjusted each year based on current roadway conditions.		
<u>Year 2013</u> - Quaker Road, Wood Hollow Road and Lake Shore Drive		
<u>Year 2014</u> - Fairway Drive, Nassau Place, University Way, Perrine Path and Greene Drive		
<u>Year 2015</u> - Galston Drive, Huntley Drive and Dunbar Drive		
<u>Year 2016</u> - Emmons Drive (between Route 1 and Wheeler Way)		
<u>Year 2017</u> - Alexander Road (between Route 1 and Vaughn Drive)		
<u>Year 2018</u> - Sherbrooke Drive, Manor Ridge, Lyncroft Lane and Slayback Drive		
2013-07a		

**West Windsor Township 2013 to 2018 Capital Budget
Community Development - Engineering Division
"Annual Road Improvement Program"**



**Anticipated Project Schedule
2013 to 2014**

CONCEPTUAL DESIGN	October 2013 to November 2013
ENGINEERING & PREPARATION OF BID DOCUMENTS	December 2013 to February 2014
BID & AWARD	March 2014 to April 2014
CONSTRUCTION	May 2014 to July 2014

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: P. Ward Prepared By: B. Aronson		Department: Community Development Division: Engineering
Year:	Dollar Amount	Project Title: Public Lands Maintenance Project Location: Various Township Locations
2013	\$200,000	
2014	\$200,000	
2015	\$200,000	
2016	\$200,000	
2017	\$200,000	
2018	\$200,000	
Total	\$1,200,000	
Project Description: The Public Lands Maintenance Program allocation provides for the maintenance of open space, detention basins, cul-de-sacs, and tot lots for approximately 23 developments throughout the Township. Every year, two or three developments are typically added to the list resulting in an increase in maintenance costs each year. The maintenance of these areas generally consists of mowing, removal of debris, cleaning out detention basins, mulching, tree trimming, pruning, and tree removal and replacement.		
Period of Usefulness (NJSA 40A:2-22): N/A		
Anticipated Date of Acquisition/Start Date: 2013		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period) : This program is 100 percent funded from developer contributions		
Detailed Justification (By Year): This funding request provides for the proper maintenance of all the detention basins, open space and cul-de-sac areas. The proper maintenance of the detention basin will improve water quality throughout the watershed. In addition, maintenance of basins and open space areas will continue to beautify existing residential neighborhoods. The lack of funding for this program would result in maintenance that would not comply with West Windsor Township Planning Board Approvals. In addition, the detention basins would not function properly and open space areas would become unusable.		
2013-08a		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

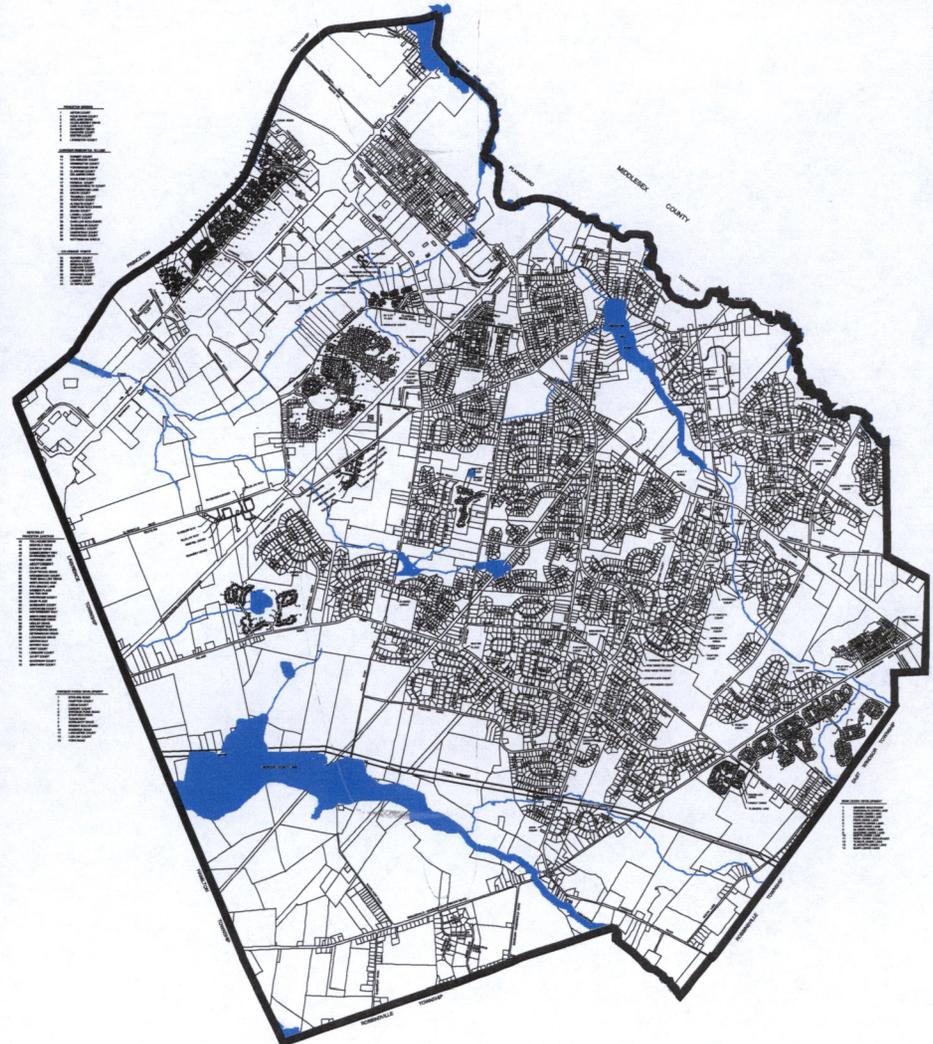
Submitted By: P. Ward Prepared By: B. Aronson		Department: Community Development Division: Engineering
Year:	Dollar Amount	Project Title: Signage and Striping Improvements Project Location: Various Township Locations
2013	\$5,000	
2014	\$5,000	
2015	\$5,000	
2016	\$5,000	
2017	\$5,000	
2018	\$5,000	
Total	\$30,000	
Project Description: This project would provide for engineering, construction and construction observation for the installation of signage and striping improvements at various street locations including intersections.		
Period of Usefulness (NJSA 40A:2-22): 20 Years		
Anticipated Date of Acquisition/Start Date: 2013		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None Available		
Detailed Justification (By Year):		
<p>The funding for this program will provide for improved visual enhancements that will alert motor vehicles at various roadway locations including approaches to intersections. Improved signage and striping increases both vehicular and pedestrian safety.</p> <p>This annual capital program will allow the Engineering Division to work with the Public Works Department in addressing hazards and providing safer infrastructure. Funding will be used for engineering review & design, construction and/or inspection costs associated with signage and/or striping to address conditions that arise during the course of the year, which negatively impact motorists and/or pedestrians.</p> <p>This program will also provide funding for installation of specialty pavement marking materials (thermoplastic) that are beyond the abilities of the Public Works Department with current equipment.</p>		
2013-09a		

West Windsor Township 2013 to 2018 Capital Budget
Community Development - Engineering Division
Signage & Striping Improvements



Anticipated Project Schedule
2013

CONCEPTUAL DESIGN	July 2013 to August 2013
ENGINEERING & PREPARATION OF BID DOCUMENTS	N / A
BID & AWARD	N / A
CONSTRUCTION	September 2013 to October 2013



Signage & Striping Improvements
will be Township wide

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: P. Ward Prepared By: B. Aronson		Department: Community Development Division: Engineering
Year:	Dollar Amount	Project Title: Utility Maintenance and Improvement Program Project Location: Various Township Locations
2013	\$25,000	
2014	\$25,000	
2015	\$25,000	
2016	\$25,000	
2017	\$25,000	
2018	\$25,000	
Total	\$150,000	
Project Description: This program would provide for the analysis, implementation, engineering, permitting, construction, inspection, and maintenance of multiple utility services at various locations throughout the Township.		
Period of Usefulness (NJSA 40A:2-22): 20 Years		
Anticipated Date of Acquisition/Start Date: 2013		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None Available		
Detailed Justification (By Year):		
<p>The funding for this program will provide for the analysis, implementation, engineering, permitting, construction, inspection, and maintenance of multiple utility services including but not limited to street lights, water service, sanitary sewer service, gas service, telephone, and cable services.</p> <p>Additionally, Mercer County Department of Transportation maintains traffic signals and other electrical traffic control devices within the Township that are on roadways and intersections under the jurisdiction of the West Windsor. The County has formalized maintenance responsibilities with all municipalities within the County, including West Windsor Township, and requires reimbursement for these services.</p> <p>This program will also provide funding for engineering to collect and analyze traffic data and make recommendations on issues such as speed limits in accordance with all applicable regulations.</p>		
2013-09b		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

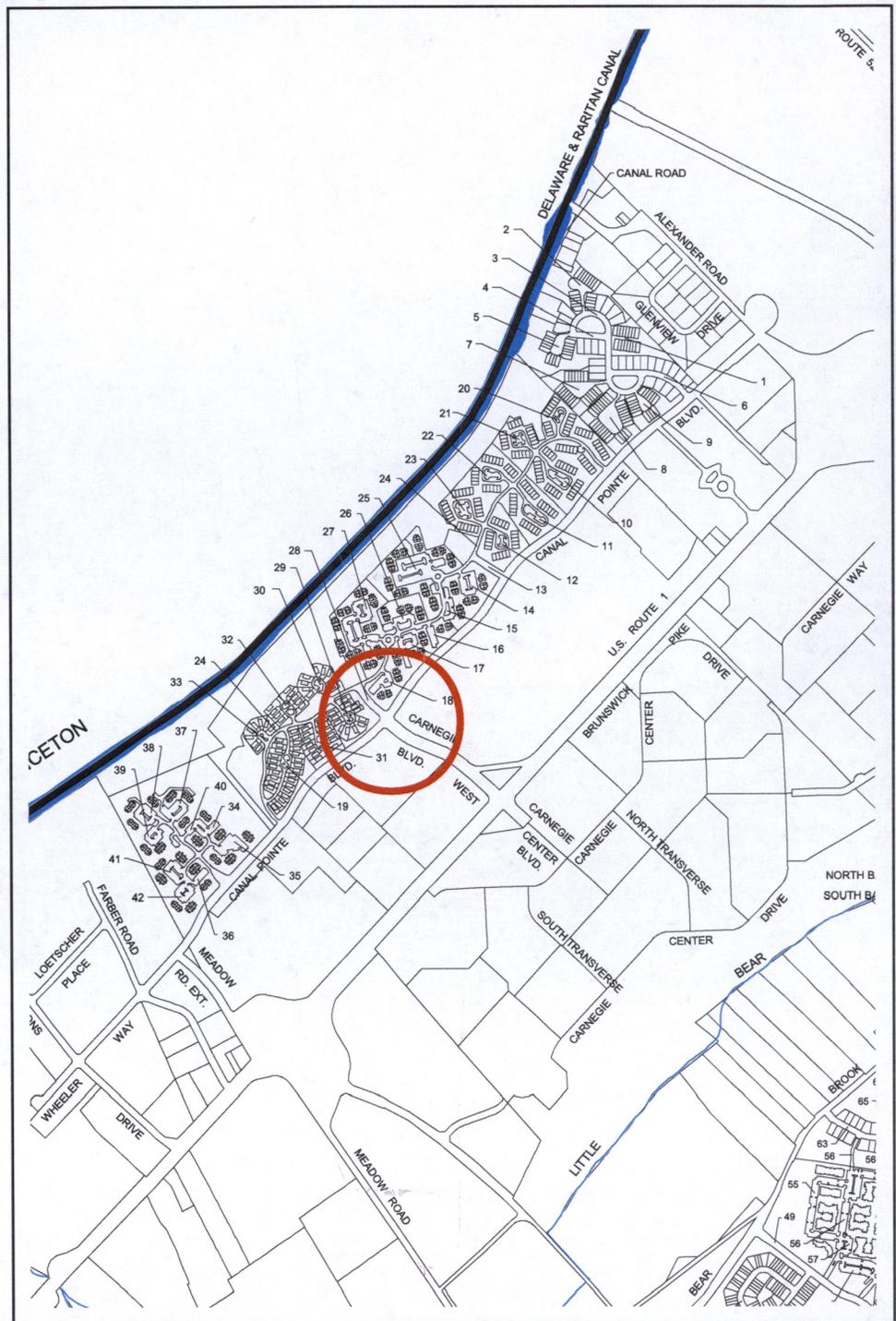
Submitted By: P. Ward Prepared By: B. Aronson		Department: Community Development Division: Engineering
Year:	Dollar Amount	Project Title: Canal Pointe Boulevard and Carnegie Center Boulevard Traffic Signal Project Location: Intersection of Canal Pointe Boulevard and Carnegie Center Boulevard
2013	\$150,000	
2014	\$0	
2015	\$0	
2016	\$0	
2017	\$0	
2018	\$0	
Total	\$150,000	
Project Description: This project would provide for engineering, construction and inspection for the installation of a traffic signal and related improvements at the intersection of Canal Pointe Boulevard and Carnegie Center Boulevard.		
Period of Usefulness (NJSA 40A:2-22): 20 Years		
Anticipated Date of Acquisition/Start Date: 2013		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None Available		
Detailed Justification (By Year):		
<p>This project is being implemented in response to the "High Priority Safety Mitigation Study" prepared by Urbitran Associates. This study was based on NJDOT & West Windsor Township Police Department accident data, which identified the top fifteen accident locations, and the short term or long term improvements can be made to improve both vehicular and pedestrian traffic.</p> <p>Traffic volumes along Canal Pointe Boulevard and Carnegie Center Boulevard have increased to a level that appears to warrant the installation of a traffic signal. A signal at this location would increase both vehicular and pedestrian safety.</p> <p>This capital allocation represents the remaining funding needed to complete this program. Additional funding was allocated in the adopted 2012 Capital Budget.</p>		
2013-09c		

West Windsor Township 2013 to 2018 Capital Budget
 Community Development - Engineering Division
 Canal Pointe Boulevard and
 Carnegie Center Boulevard Traffic Signal



Anticipated Project Schedule
 2013 to 2014

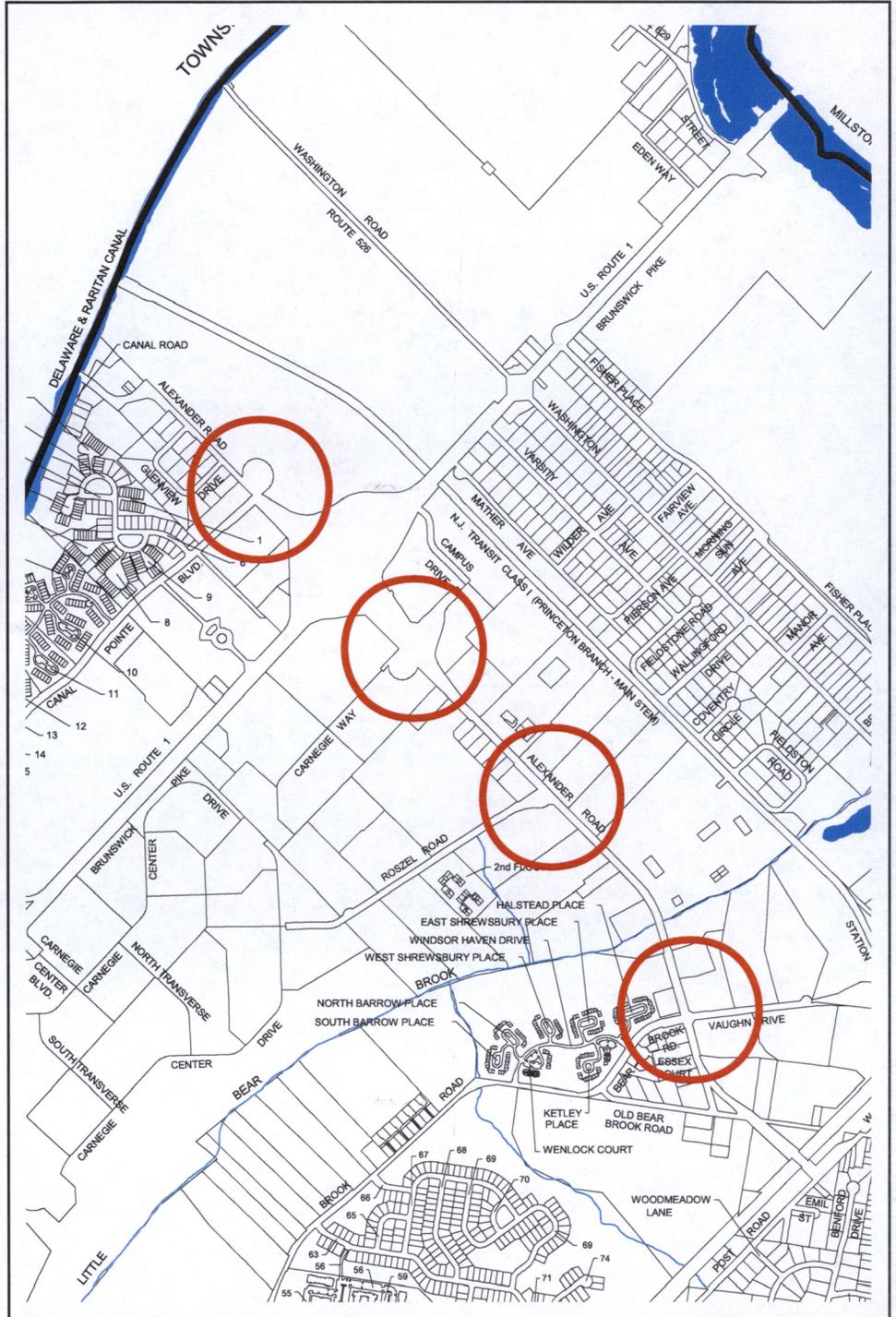
CONCEPTUAL DESIGN	July 2013 to August 2013
ENGINEERING & PREPARATION OF BID DOCUMENTS	September 2013 to November 2013
BID & AWARD	July 2014 to August 2014
CONSTRUCTION	September 2014 to October 2014



TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: P. Ward Prepared By: B. Aronson		Department: Community Development Division: Engineering
Year:	Dollar Amount	Project Title: Alexander Road Signal Improvements Project Location: Alexander Road (between Vaughn Drive and Canal Pointe Boulevard)
2013	\$65,000	
2014	\$0	
2015	\$0	
2016	\$0	
2017	\$0	
2018	\$0	
Total	\$65,000	
Project Description: This project would provide for engineering, construction and inspection for the installation of traffic signal timing improvements along Alexander Road between Vaughn Drive and Canal Pointe Boulevard.		
Period of Usefulness (NJSA 40A:2-22): 20 Years		
Anticipated Date of Acquisition/Start Date: 2013		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): Supplemental TID Funding – Approximately \$ 13,925 from previous Developer contributions has also been allocated for this project.		
Detailed Justification (By Year):		
<p>The funding for this program will provide for signal modifications, signage and pavement markings along Alexander Road at the intersections with Canal Pointe Boulevard, Carnegie Way, Roszel Road and Vaughn Drive; promoting safer vehicular and pedestrian traffic for the residents of West Windsor. Funding for engineering services associated with this project was included in prior budget years.</p> <p>This project is being implemented in response to the “High Priority Safety Mitigation Study” prepared by Urbitran Associates. This study was based on NJDOT & West Windsor Township Police Department accident data, which identified the top fifteen accident locations, and the short term or long term improvements that can be made to improve both vehicular and pedestrian traffic.</p> <p>This capital allocation represents the remaining funding needed to complete this program. Initial funding was previously allocated in the adopted 2012 Capital Budget.</p>		
2013-09d		

West Windsor Township 2013 to 2018 Capital Budget
 Community Development - Engineering Division
 Alexander Road Signal Improvements



Anticipated Project Schedule
 2013

CONCEPTUAL DESIGN	Completed
ENGINEERING & PREPARATION OF BID DOCUMENTS	Completed
BID & AWARD	July 2013 to August 2013
CONSTRUCTION	September 2013 to November 2013

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: P. Ward Prepared By: B. Aronson		Department: Community Development Division: Engineering
Year:	Dollar Amount	Project Title: Grovers Mill Pond Raised Pedestrian Boardwalk Project Location: Grover's Mill Pond (between Clarksville Road and Van Nest Park)
2013	0	
2014	\$50,000	
2015	\$0	
2016	\$275,000	
2017	\$0	
2018	\$0	
Total	\$325,000	
Project Description: This program would provide funding for a new raised pedestrian boardwalk adjacent to the Grovers Mill Pond along Cranbury Road including, but not limited to, right-of-way acquisition, environmental permitting, engineering, inspection, signage, striping, drainage improvements (where required), etc.		
Period of Usefulness (NJSA 40A:2-22): Approximately 25 Years		
Anticipated Date of Acquisition/Start Date: 2014		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): N/A		
Detailed Justification (By Year):		
<p>This project in conjunction with other bicycle and pedestrian initiatives will continue to improve a network that provides connections to community facilities and services, residential areas, retail and employment centers, township facilities, etc., and further encourage walking and bicycling as viable forms of transportation.</p> <p>This funding in the 2014 Capital Budget will provide for Engineering Design and Permitting approvals, with Construction to begin with the 2016 funding.</p>		
2013-09e		

West Windsor Township 2013 to 2018 Capital Budget

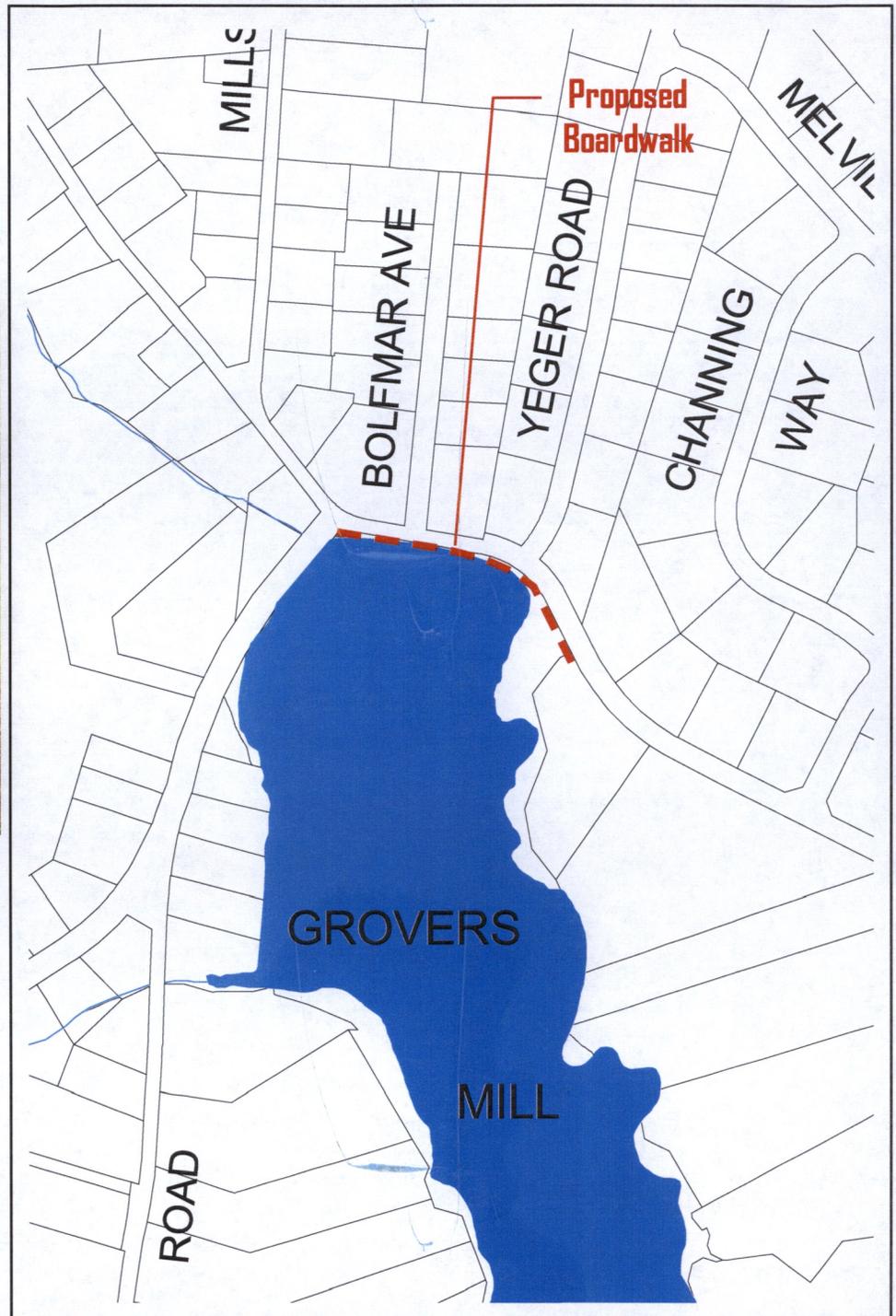
Community Development - Engineering Division

Grovers Mill Pond Boardwalk



Anticipated Project Schedule 2014 to 2016

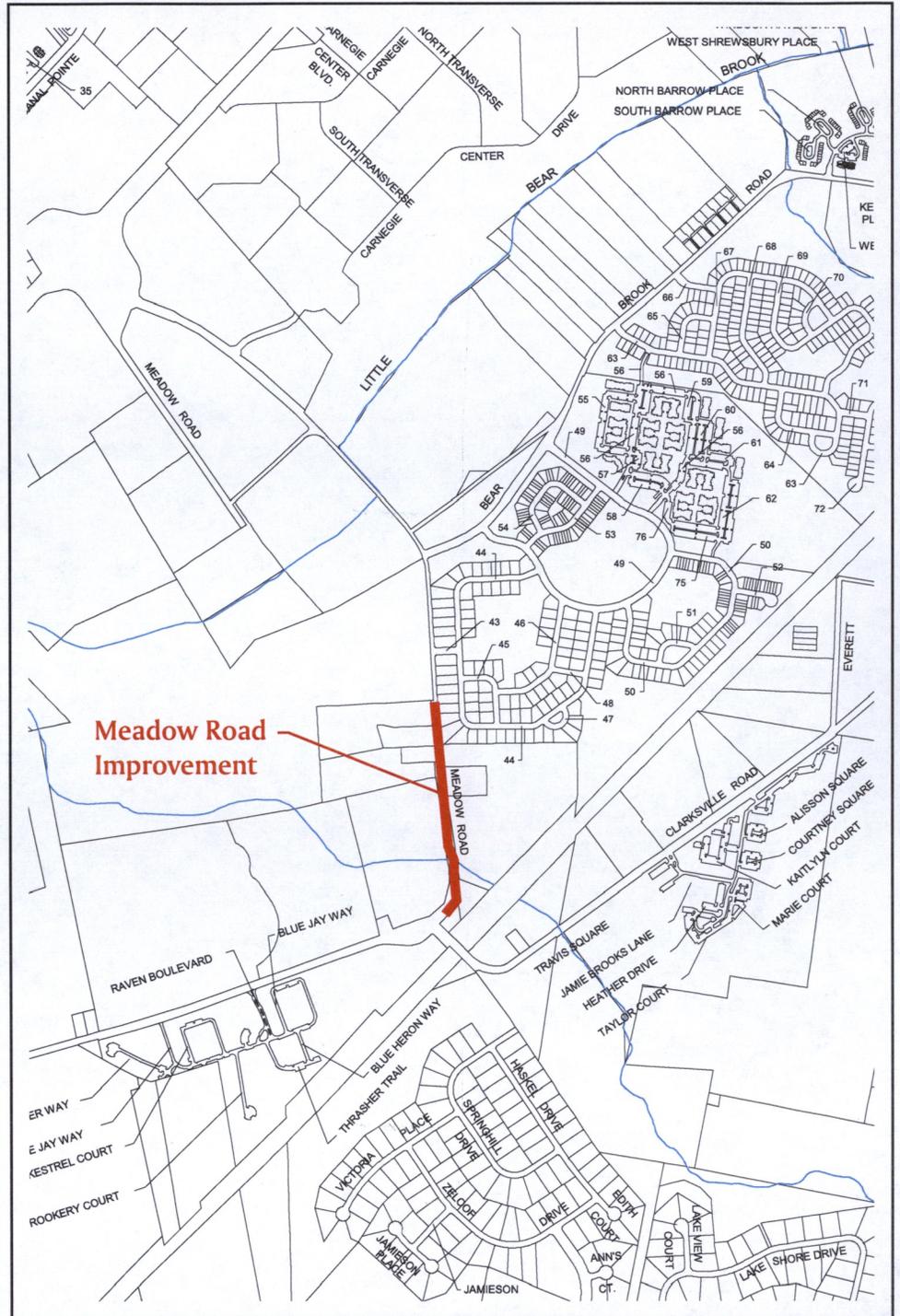
CONCEPTUAL DESIGN	July 2014 to August 2014
ENGINEERING & PREPARATION OF BID DOCUMENTS / PERMITTING	September 2014 to March 2015
BID & AWARD	April 2016 to May 2016
CONSTRUCTION	June 2016 to August 2016



TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: P. Ward Prepared By: B. Aronson		Department: Community Development Division: Engineering
Year:	Dollar Amount	Project Title: Meadow Road Improvements – Phase II Project Location: Meadow Road between Clarksville Road and Route 1
2013	0	
2014	\$900,000	
2015	\$900,000	
2016	\$0	
2017	\$0	
2018	\$0	
Total	\$1,800,000	
Project Description: This program would provide for improvements to Meadow Road including, but not limited to, roadway construction, reconstruction, widening, drainage, etc.		
Period of Usefulness (NJSA 40A:2-22): Approximately 20 Years		
Anticipated Date of Acquisition/Start Date: 2014		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): Supplemental TID Funding – Approximately \$ 870,000 from previous Developer contributions has also been allocated for this project.		
Detailed Justification (By Year): Meadow Road Phase I construction was completed in June, 2010 and this project will complete improvements along Meadow Road between Route 1 to Clarksville Road including culvert widening, roadway reconstruction and drainage improvements. With the development of the Estates at Princeton Junction and the existing and proposed commercial development along the Route 1 Corridor, this is a much needed improvement identified in the Township's Circulation Plan.		
2013-09f		

West Windsor Township 2013 to 2018 Capital Budget Community Development - Engineering Division "Meadow Road Phase II Improvements"



Anticipated Project Schedule 2013-2015

CONCEPTUAL DESIGN	Completed (2005 FUNDING)
ENGINEERING & PREPARATION OF BID DOCUMENTS	Completed (2006 FUNDING)
PERMITTING	Already Obtained
BID & AWARD	April 2015 to May 2015
CONSTRUCTION	July 2015 to December 2015

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: P. Ward Prepared By: B. Aronson		Department: Community Development Division: Engineering
Year:	Dollar Amount	Project Title: Wallace Road Bus Garage Remediation Program Project Location: Wallace Road
2013	\$50,000	
2014	\$0	
2015	\$0	
2016	\$0	
2017	\$0	
2018	\$0	
Total	\$50,000	
Project Description: This program would provide funding for elements of a Remedial Action Work Plan associated with the Wallace Road Bus Garage for site remediation in compliance with NJDEP regulations.		
Period of Usefulness (NJSA 40A:2-22): Approximately 25 Years		
Anticipated Date of Acquisition/Start Date: 2013		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): N/A		
Detailed Justification (By Year): This project will consist of engineering, permitting, & inspection to implement a Remedial Action Work Plan. This work will provide for Deed Restriction Preparation, Classification Exception Area Preparation and NJDEP Review/Oversight Fees (LURP,SRP). <u>Project History:</u> WWT closed two 2,000 gallon UST's on December 7, 1999 (One diesel and on gasoline) at the Township Bus Garage on Wallace Road. NJDEP asserted that WWT failed to perform Remedial Investigation (RI) activities required during and after the removal in 1999. NJDEP also issued a Notice of Violation (NOV) on May 8, 2007. It was the understanding of the Twp that no additional groundwater investigation or remediation of contaminants associated with the former gasoline UST appears to be warranted based on the fact that the contamination found can <u>NOT</u> be associated to the gasoline UST and that case # 99-12-17-1037-19 is not required to comply with any further NJDEP requirements. In January 2012, the NJDEP completed their review and denied the Twp's No Further Action Request. WWT must now investigate the source of the PCE detected in the groundwater on the site and will now be required to hire a Licensed Site Remediation Professional (LSRP) to complete remediation activities.		
2013-09g		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: P. Ward Prepared By: B. Aronson		Department: Community Development Division: Engineering
Year:	Dollar Amount	Project Title: Former Compost Facility Environmental Monitoring Program Project Location: Compost Facility (along Alexander Road between North Post Road and Vaughn Drive) New WWP A Parking Lot South
2013	\$40,000	
2014	\$40,000	
2015	\$40,000	
2016	\$40,000	
2017	\$40,000	
2018	\$40,000	
Total	\$240,000	
Project Description: This program would provide funding for long term and routine monitoring in conformance with NJDEP Regulations associated with the Compost Facility (West Windsor Parking Authority Parking Lot South) once construction has been completed.		
Period of Usefulness (NJSA 40A:2-22): Approximately 25 Years		
Anticipated Date of Acquisition/Start Date: 2013		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): N/A		
Detailed Justification (By Year): This project will consist of engineering, permitting, & inspection to implement long term and routine monitoring of the WWP A Parking Lot South. This work will provide for Ecological Evaluations, Vapor Intrusion Sampling, Monitoring Well Sampling and NJDEP Review/Oversight Fees (LURP,SRP).		
2013-09h		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

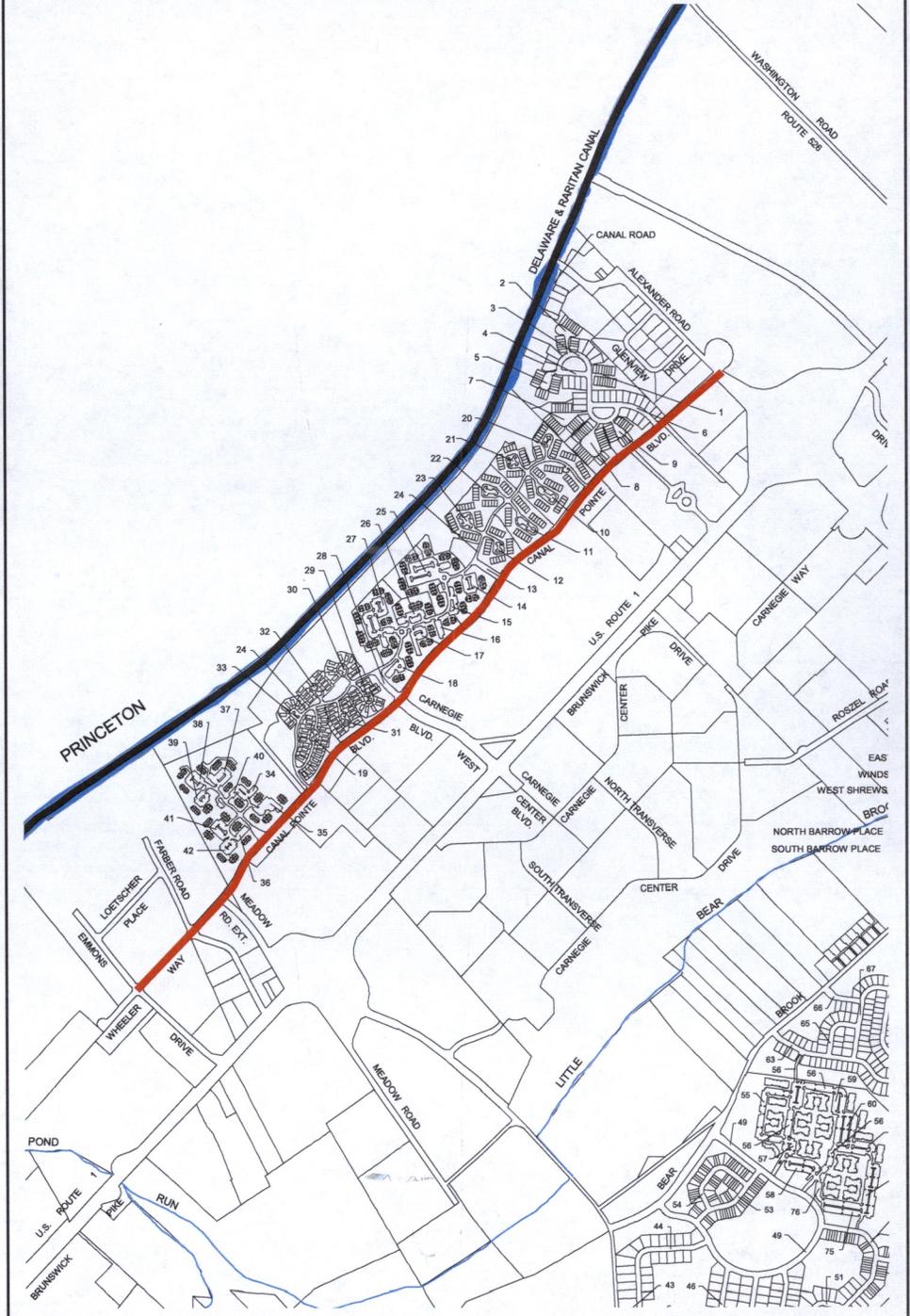
Submitted By: P. Ward Prepared By: B. Aronson		Department: Community Development Division: Engineering
Year:	Dollar Amount	Project Title: Canal Pointe Boulevard Road Resurfacing Project Location: Canal Pointe Boulevard (between Emmons Drive and Alexander Road)
2013	0	
2014	\$700,000	
2015	\$700,000	
2016	0	
2017	0	
2018	0	
Total	\$1,400,000	
Project Description: This project would provide for engineering, construction and inspection for improvements to Canal Pointe Boulevard (from Emmons Drive to Alexander Road).		
Period of Usefulness (NJSA 40A:2-22): 20 Years		
Anticipated Date of Acquisition/Start Date: 2014		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None		
Detailed Justification (By Year):		
<p>The funding for this program will provide for roadway reconstruction and/or overlay, improved drainage where necessary, striping, signage and bicycle/pedestrian facilities.</p> <p>The lack of funding for this project will result in further deterioration of the roadway and will lead to increased repair costs over time. Currently the majority of this roadway can be milled and re-surfaced. However, if the improvements are delayed it is likely that full depth reconstruction will be needed and at significant additional cost.</p> <p>In addition, the Orth-Rodgers Bicycle/Pedestrian Plan included recommendations to Canal Pointe Boulevard that include the possibility of reducing the number of vehicle lanes from 4 to 3 and adding improved bicycle/pedestrian facilities.</p> <p>This capital allocation represents the remaining funds necessary to construct these improvements. Capital funding was allocated in the 2012 Capital Budget to provide for Engineering Design and Permitting approvals.</p>		
2013-09i		

West Windsor Township 2013 to 2018 Capital Budget
 Community Development - Engineering Division
 Canal Pointe Boulevard Road Resurfacing



Anticipated Project Schedule
 2014 to 2015

CONCEPTUAL DESIGN	December 2014 to February 2015
ENGINEERING & PREPARATION OF BID DOCUMENTS	February 2015 to April 2015
BID & AWARD	April 2015 to May 2015
CONSTRUCTION	June 2015 to July 2015



TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: P. Ward Prepared By: B. Aronson		Department: Community Development Division: Engineering
Year:	Dollar Amount	Project Title: Annual Flood Abatement Program Project Location: Various Township Locations
2013	\$100,000	
2014	\$100,000	
2015	\$100,000	
2016	\$100,000	
2017	\$100,000	
2018	\$100,000	
Total	\$600,000	
Project Description: This capital improvement project includes the repair and replacement of various storm sewer pipelines and structures throughout the Township. Funding includes engineering, construction and inspection. Priorities for this program are developed in consultation with the Public Works Department and are based on current and anticipated storm sewer conditions and maintenance requirements.		
Period of Usefulness (NJSA 40A:2-22): Approximately 20 Years		
Anticipated Date of Acquisition/Start Date: 2013		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): N/A		
<p>Detailed Justification (By Year): This funding for this program will provide for engineering, permitting, construction and inspection associated with flood abatement throughout the Township due to various system deficiencies. These activities and improvements include but are not limited to: stream cleaning, replacement of deteriorating or damaged corrugated metal pipe, outfall erosion, and/or replacement of concrete storm pipe due to tree root intrusion.</p> <p>In 2013, it is anticipated that improvements to the storm sewer system along Glenview Drive will need to be replaced to help prevent flooding associated with heavy rain and snow events.</p> <p>In 2014 to 2018 it is anticipated that the Township will continue to invest in flood abatement measures in the following areas:</p> <ul style="list-style-type: none"> ▪ Channing Way and Grovers Mill Pond area ▪ Penns Neck area ▪ Cranbury Road area <p>It is anticipated that annual repairs to the storm sewer system would be prioritized based on the age of the system, maintenance history and areas more susceptible to deterioration due to the design of the storm sewer system.</p>		
2013-09j		

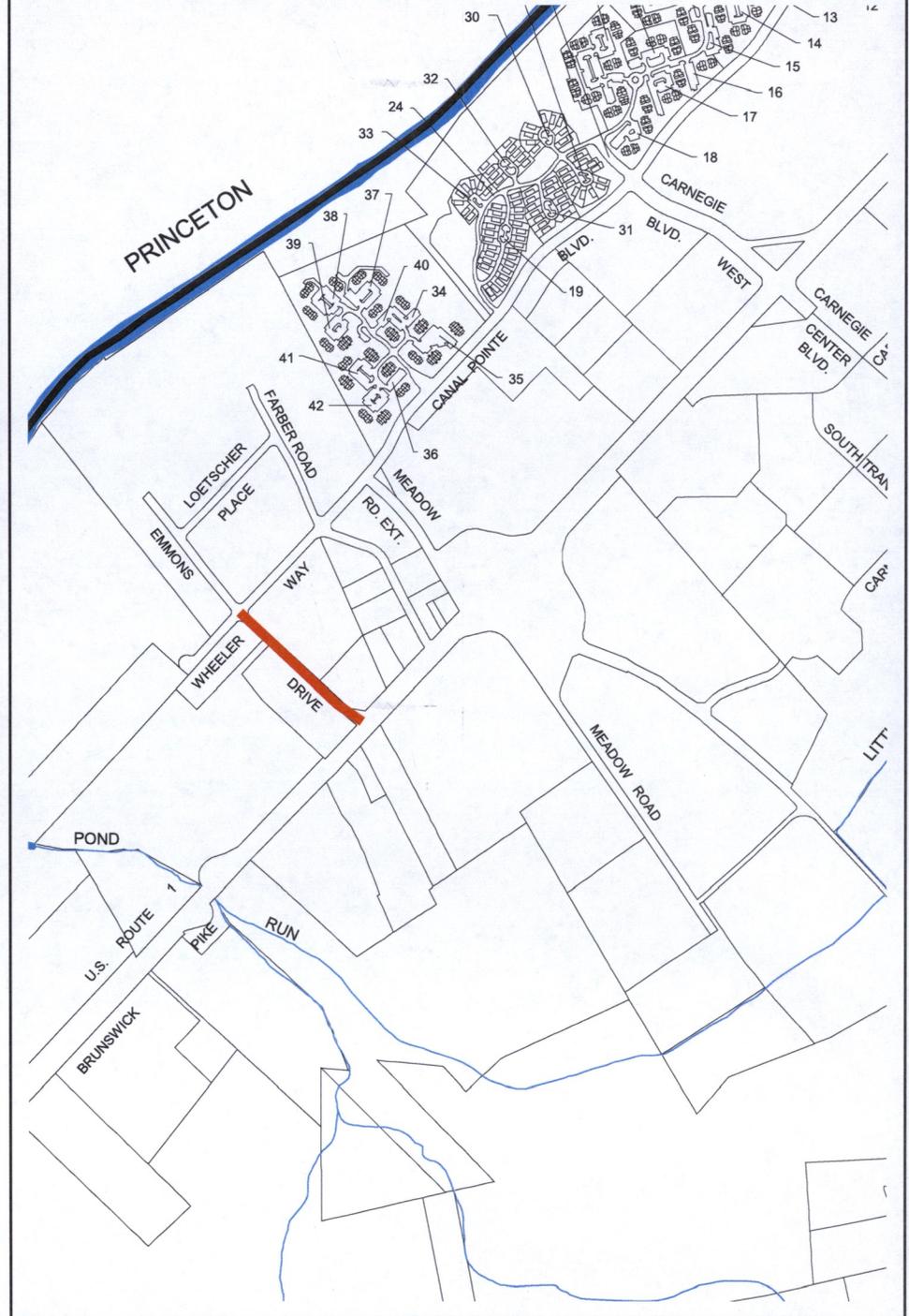
TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: P. Ward Prepared By: B. Aronson		Department: Community Development Division: Engineering
Year:	Dollar Amount	Project Title: Emmons Drive Resurfacing Project Location: Emmons Drive (between US Route1 and Canal Pointe Boulevard)
2013	\$225,000	
2014	0	
2015	0	
2016	0	
2017	0	
2018	0	
Total	\$225,000	
Project Description: This project would provide for engineering, construction and inspection for improvements to Emmons drive (between US Route1 and Canal Pointe Boulevard).		
Period of Usefulness (NJSA 40A:2-22): 20 Years		
Anticipated Date of Acquisition/Start Date: 2013		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): \$207,000.00 FY 2012 NJDOT Local Aid (application pending)		
<p>Detailed Justification (By Year): The funding for this program will provide for roadway reconstruction and/or overlay, improved drainage where necessary, striping, signage and bicycle/pedestrian facilities.</p> <p>The lack of funding for this project will result in further deterioration of the roadway and will lead to increased repair costs over time. Currently the majority of this roadway can be milled and re-surfaced. However, if the improvements are delayed it is likely that full reconstruction will be needed. In addition, the Township has applied for \$207,000 in state aid from the NJDOT for this project. Any aid received would be lost if the project is not funded.</p>		
2013-09k		

West Windsor Township 2013 to 2018 Capital Budget

Community Development - Engineering Division

Emmons Drive Resurfacing



Anticipated Project Schedule 2013 to 2014

CONCEPTUAL DESIGN	August 2013 to September 2013
ENGINEERING & PREPARATION OF BID DOCUMENTS	October 2013 to February 2014
BID & AWARD	June 2014 to July 2014
CONSTRUCTION	August 2014 to November 2014

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: P. Ward Prepared By: S. Surtees		Department: Community Development Division: Land Use
Year:	Dollar Amount	Project Title: Street Tree Planting Program Project Location: Various Township Locations
2013	\$20,000	
2014	\$20,000	
2015	\$20,000	
2016	\$20,000	
2017	\$20,000	
2018	\$20,000	
Total	\$120,000	
Project Description: This capital improvement program includes the planting of trees along Township-owned roads. The goal of this project is to create and restore a street tree canopy along Township roads where no such canopy exists and to maintain existing canopies. The Township Shade Tree Committee is nearing completion of a revised Street Tree Inventory to assist with the implementation of street tree replacement plantings.		
Period of Usefulness (NJSA 40A:2-22): 30-40 Years		
Anticipated Date of Acquisition/Start Date: Spring 2013		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): In order for the Township to qualify for "Tree City USA" (which we have received consecutively for over 33 years) the Township must use local tax dollars as part of its planting program.		
Detailed Justification (By Year) : 2013-2018 – The Township is responsible for the annual maintenance and replacement of publicly-owned street trees.		
2013-10a		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: P. Ward Prepared By: S. Surtees		Department: Community Development Division: Land Use
Year:	Dollar Amount	Project Title: Municipal Tract Landscaping Project Location: Municipal Complex
2013	0	
2014	\$5,000	
2015	0	
2016	0	
2017	0	
2018	0	
Total	\$5,000	
Project Description: This project provides for the installation of landscaping at the municipal site, specifically for replacement of dead or dying trees and shrubs pursuant to the Municipal Landscape Master Plan. Funds should be appropriated every five (5) years for landscape maintenance.		
Period of Usefulness (NJSA 40A:2-22): 15 Years		
Anticipated Date of Acquisition/Start Date: Spring 2014		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None		
Detailed Justification (By Year): Once every five (5) years, funding should be appropriated for maintenance of municipal tract landscaping. Lack of funding would result in the deterioration of landscaping and detract from the appearance of the Municipal Complex. It would result in an "unkept" appearance and reflect negatively on the Township since the Township's development standards for private business are high.		
2013-10b		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: M. Schmid Prepared By: Kenneth Jacobs		Department: Health & Human Services Division: Recreation
Year:	Dollar Amount	Project Title: General Park Improvement Fund Project Location: Various
2013	\$25,000	
2014	\$25,000	
2015	\$25,000	
2016	\$25,000	
2017	\$25,000	
2018	\$25,000	
Total	\$150,000	
Project Description: This program will provide for unexpected, unfunded repairs to park and recreation equipment in the various Township parks. Previous expenditures include repairs to playground equipment due to vandalism and repairs to the bathroom facilities.		
Period of Usefulness (NJSA 40A:2-22): 20 years		
Anticipated Date of Acquisition/Start Date: 2013		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): N/A		
Detailed Justification (By Year): This funding will enable the Division of Recreation and Parks to work with the Department of Public Works and Administration in eliminating potentially hazardous conditions in Township parks. The lack of funding for this program could result in potential injuries and/or lawsuits due to the lack of attention given to these potentially hazardous conditions.		
2013-12a		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: M. Schmid Prepared By: Kenneth Jacobs		Department: Health & Human Services Division: Recreation
Year:	Dollar Amount	Project Title: Conover Park Improvements Project Location: Conover Park – Conover Road
2013	0	
2014	0	
2015	\$200,000	
2016	0	
2017	0	
2018	0	
Total	\$200,000	
Project Description: These funds will be utilized to install a permanent bathroom facility and a shelter/pavilion.		
Period of Usefulness (NJSA 40A:2-22): 20 years		
Anticipated Date of Acquisition/Start Date: Fall 2015		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): N/A		
Detailed Justification (By Year): 2015 – Conover Park is utilized year round by the Little League, Soccer Association and Lacrosse Association. A permanent bathroom facility is necessary at this site. The park is an open field that does not provide any shelter during storms and is need of a pavilion/shelter in case of foul weather.		
2013-12b		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: M. Schmid Prepared By: Kenneth Jacobs		Department: Health & Human Services Division: Recreation
Year:	Dollar Amount	Project Title: Chamberlin Park Improvements Project Location: Woodmere Way & Park Hill Terrace
2013	\$50,000	
2014	0	
2015	0	
2016	0	
2017	0	
2018	0	
Total	\$50,000	
Project Description: Replace existing playground.		
Period of Usefulness (NJSA 40A:2-22): 10 years		
Anticipated Date of Acquisition/Start Date: Fall 2013		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): N/A		
Detailed Justification (By Year): 2013 – This project will replace the existing playground at Chamberlin Park. Playgrounds have a useful life of approximately 10 years. This playground was installed in 2001.		
2013-12c		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: M. Schmid Prepared By: Kenneth Jacobs		Department: Health & Human Services Division: Recreation
Year:	Dollar Amount	Project Title: Duck Pond Park Improvements Project Location: Meadow Road
2012	0	
2013	0	
2014	0	
2015	0	
2016	\$100,000	
2017	0	
Total	\$100,000	
Project Description: Improvements to Duck Pond Park to meet the recreational needs of the community.		
Period of Usefulness (NJSA 40A:2-22): 40 years		
Anticipated Date of Acquisition/Start Date: Fall 2016		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): N/A		
Detailed Justification (By Year): 2016 – Duck Pond Park is utilized year round by the Soccer Association. A permanent bathroom facility near the soccer fields is necessary at this site. This project would involve installation of permanent bathrooms in the back end of the park.		
2013-12d		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: M. Schmid Prepared By: Kenneth Jacobs		Department: Health & Human Services Division: Recreation
Year:	Dollar Amount	Project Title: Little Bear Brook Park Development Project Location: Bear Brook Road
2013	0	
2014	0	
2015	0	
2016	0	
2017	\$200,000	
2018	0	
Total	\$200,000	
Project Description: These funds will be utilized for the development of Little Bear Brook Park. It is anticipated that the park include a gravel parking lot, playgrounds, basketball courts and tennis courts.		
Period of Usefulness (NJSA 40A:2-22): 40 Years		
Anticipated Date of Acquisition/Start Date: Fall 2017		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): \$200,000 additional funds from Annual Park Development Program		
Detailed Justification (By Year): 2017– The location of this parcel (between the Windsor Haven and Walden Woods developments) makes it an ideal space for this project. Neither of the two developments offers many, if any, recreational activities for their residents. Project will include installation of a gravel parking lot, playground, basketball court and tennis courts.		
2013-12e		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: M. Schmid Prepared By: Kenneth Jacobs		Department: Health & Human Services Division: Recreation
Year:	Dollar Amount	Project Title: Princeton Junction Park Development Project Location: Alexander Road
2013	0	
2014	0	
2015	0	
2016	\$300,000	
2017	0	
2018	0	
Total	\$300,000	
Project Description: These funds will be utilized for the development of Princeton Junction Park. It is anticipated that the park will have picnic tables, picnic pavilion, a lawn area for croquet and other lawn games and bocce/horseshoe courts.		
Period of Usefulness (NJSA 40A:2-22): 40 Years		
Anticipated Date of Acquisition/Start Date: Fall 2016		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): Sponsors or donations.		
Detailed Justification (By Year): This project would be an excellent compliment to the Princeton Junction redevelopment. This parcel located across the street from the Acme shopping center would be an attractive site for residents and visitors alike. Project includes clearing and seeding of the site along with installation of benches, picnic pavilion and picnic tables.		
2013-12f		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: M. Schmid Prepared By: Kenneth Jacobs		Department: Health & Human Services Division: Recreation
Year:	Dollar Amount	Project Title: Penn-Lyle Park Development Project Location: Penn-Lyle Road
2013	0	
2014	0	
2015	0	
2016	0	
2017	0	
2018	\$200,000	
Total	\$200,000	
Project Description: These funds will be utilized for the development of multi purpose fields in Penn Lyle Park.		
Period of Usefulness (NJSA 40A:2-22): 40 Years`		
Anticipated Date of Acquisition/Start Date: Fall 2018		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): \$200,000 additional funds Annual Park Development Program		
Detailed Justification (By Year): This project would involve construction of parking, and site clearing and construction of multi purpose fields. These fields would be utilized by Township youth sports groups. The High School South teams could also use the fields for practice space. Also included in this project is a neighborhood playground, walking/jogging paths and picnic tables.		
2013-12g		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: M. Schmid Prepared By: Kenneth Jacobs		Department: Human Services Division: Recreation
Year:	Dollar Amount	Project Title: Rue Farm Park Development Project Location: Old Trenton Road
2013	0	
2014	\$100,000	
2015	0	
2016	0	
2017	0	
2018	0	
Total	\$100,000	
Project Description: These funds will be utilized for the development of Rue Farm Park. It is anticipated that the first phase of this park will include parking as well as grading and seeding for a cricket pitch.		
Period of Usefulness (NJSA 40A:2-22): 40 years		
Anticipated Date of Acquisition/Start Date: Fall 2014		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): Possible partnership with cricket clubs in the area, Open space tax funds dedicated to park development.		
Detailed Justification (By Year): Over the past several years there have been groups inquiring about building a cricket pitch in the Township. Mercer County Park currently offers two cricket pitches but access to them is limited. There are multiple West Windsor based cricket clubs in the Township who may be interested in helping to fund this project.		

2013-12h

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: M. Schmid Prepared By: J. Swanson		Department: Human Services Division: Health
Year:	Dollar Amount	Project Title: Four Wheel Drive Vehicle Replacement (Hybrid Models) Project Location:
2013	35,800	
2014	0	
2015	0	
2016	0	
2017	0	
2018	35,800	
Total	\$71,600	
Project Description: This request will allow for the acquisition of hybrid four wheel drive vehicles to replace older vehicles that are not fuel efficient and costly to repair.		
Period of Usefulness (NJSA 40A:2-22): Approximately 5 Years		
Anticipated Date of Acquisition/Start Date: Spring 2013		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period) : None Available		
Detailed Justification (By Year) :		
<p>The 2013-2018 acquisition intends to replace the 2000 Crown Victoria and the 2008 Ford Escape respectfully over the next five years. The 2000 Crown Victoria was transitioned from the Police in 2011 as an interim solution to the Division's transportation needs and currently has 92,564 miles. It is imperative to provide safe and fuel efficient vehicles for the Health inspectors to carryout field work across three municipalities within our jurisdiction. The lack of funding for these acquisitions will result in increased vehicle maintenance expenditures, unplanned employee mileage reimbursements and down time due to repairs.</p>		
2013-13a		

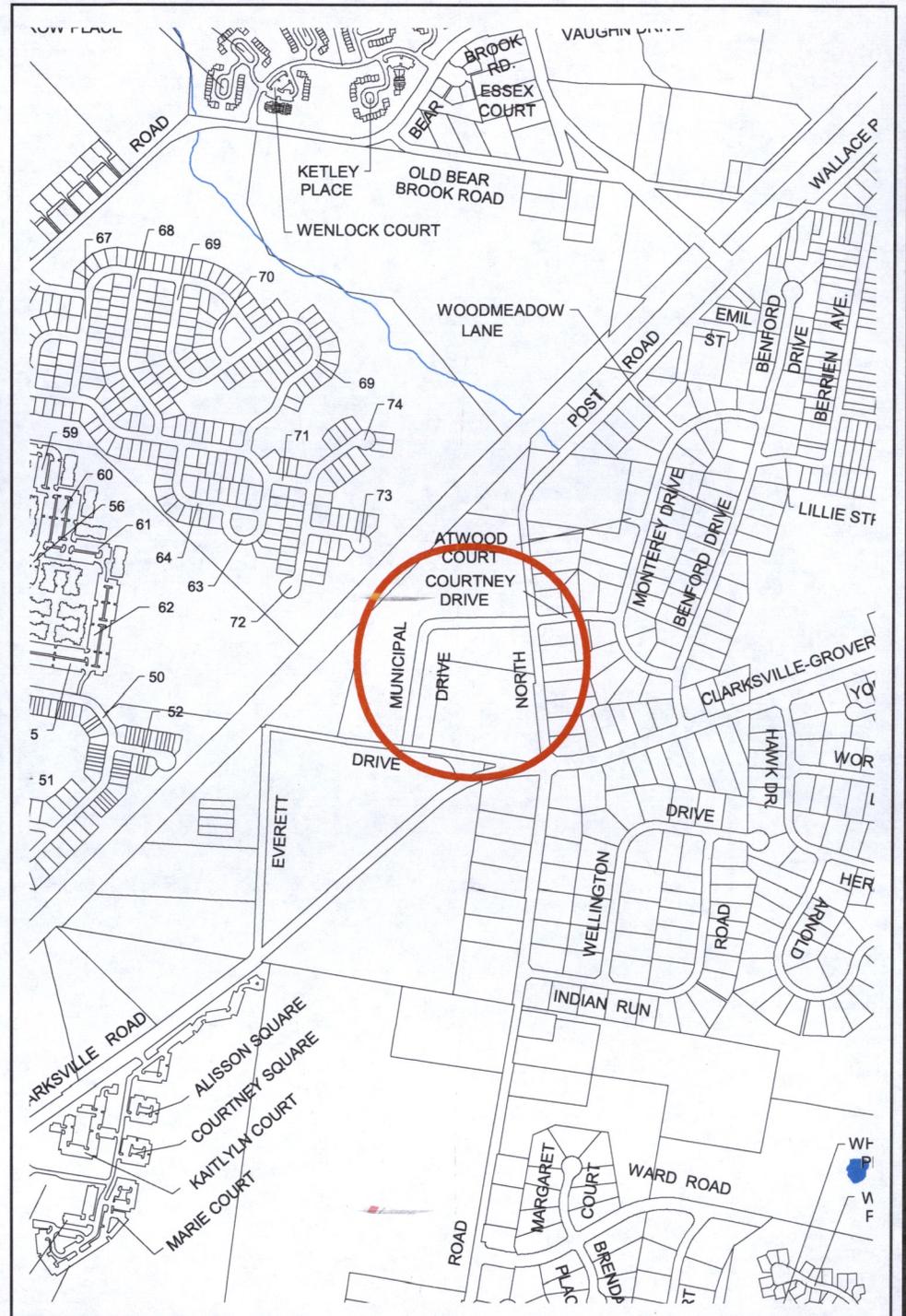
TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: M. Schmid Prepared By: D. Fucetola		Department: Human Services Division: Senior & Social Services	
Year:	Dollar Amount	Project Title: Phase II - Expansion of Senior Center	
2013	0	Project Location: Senior Center Building	
2014	0		
2015	0		
2016	0		
2017	\$500,000		
2018	\$500,000		
Total	\$1,000,000		
Project Description: Building Addition with a large multi purpose room with ability to sub-divide.			
Period of Usefulness (NJSA 40A:2-22): 30 Years			
Anticipated Date of Acquisition/Start Date: 2017			
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period):			
Detailed Justification (By Year):			
Phase II – Expansion of the Senior Center would provide a large multi purpose room with the ability to sub-divide which was taken out of Phase I – Expansion Bid because of a lack of funding			
2013-14a			

West Windsor Township 2013 to 2018 Capital Budget

Human Services - Health Division

Senior Center Expansion - Phase 2



Anticipated Project Schedule 2017 to 2018

CONCEPTUAL DESIGN	April 2017 to July 2017
ENGINEERING & PREPARATION OF BID DOCUMENTS	September 2017 to November 2017
BID & AWARD	April 2018 to May 2018
CONSTRUCTION	June 2018 to October 2018

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: J. Pica Prepared By: J. Yates		Department: Public Safety Division: Emergency Services
Year:	Dollar Amount	Project Title: Fire Hose Replacement Project Location: Princeton Junction Fire Company West Windsor Fire Company
2013	0	
2014	\$35,000	
2015	0	
2016	\$35,000	
2017	0	
2018	0	
Total	\$70,000	
Project Description: Replacement of fire hose used in conjunction with fire department operations.		
Period of Usefulness (NJSA 40A:2-22): 10 Years		
Anticipated Date of Acquisition/Start Date: 2014, 2016		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None		
Detailed Justification (By Year):		
Fire hose used to move water for firefighting operations will need to be replaced. Staff is projecting that replacement should begin in 2014/2016. This current continues replacement of fire hose.		
2013-15a		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: J. Pica Prepared By: J. Yates		Department: Public Safety Division: Emergency Services
Year:	Dollar Amount	Project Title: Install Traffic Control Devices Project Location: Various
2013	\$50,000	
2014	0	
2015	\$50,000	
2016	0	
2017	\$50,000	
2018	0	
Total	\$150,000	
Project Description: This is a continuation of an existing program from 2008 that will install traffic control devices at certain signaled intersections to allow safe passage o Township emergency services vehicles.		
Period of Usefulness (NJSA 40A:2-22): 5 - 10 Years		
Anticipated Date of Acquisition/Start Date: Spring 2013		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None		
Detailed Justification (By Year): Funds should be allocated in 2013 for this project.		
201315b		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: J. Pica Prepared By: J. Yates		Department: Public Safety Division: Fire & Emergency Services
Year:	Dollar Amount	Project Title: Semi-Automatic Defibrillator Replacement Project Location: Various
2013	\$20,000	
2014	0	
2015	0	
2016	0	
2017	\$20,000	
2018	0	
Total	\$40,000	
Project Description: Replacement of aging semi-automatic defibrillators.		
Period of Usefulness (NJSA 40A:2-22): 5 - 10 Years		
Anticipated Date of Acquisition/Start Date: Spring 2013		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None		
Detailed Justification (By Year):		
<p>This is a continuing program to replace semi-automatic defibrillators (Defibs) used by emergency responders, as the units approach the end of their service life. This program has allowed the Township to install Defibs in public buildings such as the municipal building, municipal court, senior center, public works, etc.</p>		
2013-15c		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: J. Pica Prepared By: J. Yates		Department: Public Safety Division: Emergency Services	
Year:	Dollar Amount	Project Title: Portable Radio and Pager Replacement	
2013	0	Project Location: Various	
2014	\$25,000		
2015	0		
2016	0		
2017	0		
2018	0		
Total	\$25,000		
Project Description: Replacement of portable radios and pagers for Township volunteer fire and EMS personnel.			
Period of Usefulness (NJSA 40A:2-22): 5 – 10 years			
Anticipated Date of Acquisition/Start Date: Fall 2014			
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None			
Detailed Justification (By Year): This program will replace aging portable radios and pagers used by Township volunteer fire and EMS personnel.			
2013-15d			

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: J. Pica Prepared By: J. Yates		Department: Public Safety Division: Fire & Emergency Services
Year:	Dollar Amount	Project Title: Personal Protective Clothing for Firefighters Project Location: Various
2013	\$30,000	
2014	0	
2015	\$30,000	
2016	0	
2017	\$30,000	
2018	0	
Total	\$90,000	
Project Description: Ongoing replacement of personal protective clothing for firefighters.		
Period of Usefulness (NJSA 40A:2-22): 5-10 Years		
Anticipated Date of Acquisition/Start Date: 2013, 2015, 2017		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period) : None		
Detailed Justification (By Year) :		
<p>This is an ongoing and regular replacement program. Specific personal protective clothing includes protective helmets, flame retardant coats and flame retardant trousers.</p>		
2013-15e		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: J. Pica Prepared By: J. Yates		Department: Public Safety Division: Emergency Services
Year:	Dollar Amount	Project Title: Mobile Data Terminals Project Location: Various
2013	0	
2014	\$30,000	
2015	0	
2016	\$30,000	
2017	0	
2018	0	
Total	\$60,000	
Project Description: This replacement program will install mobile data terminal technology in Township Ambulances, Fire Apparatus and support vehicles and allow for enhanced communications with dispatch center and most importantly paperless EMS patient care reporting and code enforcement.		
Period of Usefulness (NJSA 40A:2-22): 5 – 10 years		
Anticipated Date of Acquisition/Start Date: 2014 & 2016		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None		
Detailed Justification (By Year): Continue this program.		
2013-15f		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: J. Pica Prepared By: J. Yates		Department: Public Safety Division: Fire & Emergency Services
Year:	Dollar Amount	Project Title: Replacement Ambulances Project Location: Municipal Building
2013	\$400,000	
2014	0	
2015	0	
2016	0	
2017	0	
2018	\$225,000	
Total	\$625,000	
Project Description: Replacement of Ambulances 145-2 and 145-3		
Period of Usefulness (NJSA 40A:2-22): 5- 7 Years		
Anticipated Date of Acquisition/Start Date: 2013, 2018		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period) : None		
Detailed Justification (By Year) :		
These vehicles will have high mileage and need replacement.		
2013-16a		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: J. Pica Prepared By: J. Yates		Department: Public Safety Division: Fire & Emergency Services
Year:	Dollar Amount	Project Title: Replacement Vehicle – Fire & Emergency Services Division Staff Project Location: Various
2013	0	
2014	0	
2015	0	
2016	\$55,000	
2017	0	
2018	0	
Total	\$55,000	
Project Description: Replace vehicles assigned to the staff in the Division of Emergency Services.		
Period of Usefulness (NJSA 40A:2-22): 10 Years		
Anticipated Date of Acquisition/Start Date: 2016		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): A limited amount of funding may be available in the Uniform Fire Code Trust Account.		
Detailed Justification (By Year): These vehicles are used by Division of Fire & Emergency Services personnel to conduct their daily activities.		
2013-16b		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: J. Pica Prepared By: J. Yates		Department: Public Safety Division: Fire & Emergency Services	
Year:	Dollar Amount	Project Title: Replacement Vehicle – Brush 43 Project Location: West Windsor Fire Company	
2013	0		
2014	0		
2015	0		
2016	0		
2017	0		
2018	\$100,000		
Total	\$100,000		
Project Description: Replacement of aging brush truck assigned to West Windsor Fire Company.			
Period of Usefulness (NJSA 40A:2-22): 20 Years			
Anticipated Date of Acquisition/Start Date: 2018			
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None Available			
Detailed Justification (By Year): Anticipated replacement as part of six-year plan.			
2013-16c			

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: J. Pica Prepared By: J. Yates		Department: Public Safety Division: Fire & Emergency Services
Year:	Dollar Amount	Project Title: Fire & Emergency Equipment Storage Building Project Location: Municipal Complex
2013	0	
2014	\$100,000	
2015	0	
2016	0	
2017	0	
2018	0	
Total	\$100,000	
Project Description: Construction of a storage building to house equipment associated with the Township's weapons of mass destruction preparedness.		
Period of Usefulness (NJSA 40A:2-22): 10-15 Years		
Anticipated Date of Acquisition/Start Date: Fall 2014		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period) : None		
Detailed Justification (By Year) :		
<p>Over the last several years, the Township Division of Emergency Services has utilized grant funding to purchase various pieces of specialized equipment that require temperature-sensitive storage.</p> <p>During the construction of the new Princeton Junction Firehouse Facility, the former facility on Alexander Road was designated for use by the Division of Emergency Services as storage for all of the WMD equipment and supplies.</p> <p>The former facility has now been designated for use by the West Windsor Arts Council and the WMD equipment trailers and supplies need to be stored in an alternative, safe and temperature controlled location with easy access for Emergency Services Division Staff.</p>		
2013-17a		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: J. Pica Prepared By: R. Garofalo		Department: Public Safety Division: Police
Year:	Dollar Amount	Project Title: Software Project Project Location: Police and Court Facility
2013	\$3,500	
2014	\$3,500	
2015	\$3,500	
2016	\$3,500	
2017	\$3,500	
2018	\$3,500	
Total	\$21,000	
Project Description: Costs associated to purchase needed software licenses		
Period of Usefulness (NJSA 40A:2-22): 2013 to 2018		
Anticipated Date of Acquisition/Start Date: 2013 Budget Year		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None		
Detailed Justification (By Year): All years - Cost to replace vital software and licenses including new software needs each year Omniform Upgrades Microsoft Office New Purchase and Upgrades Frontpage Upgrades Crystal Reports Upgrade Traffic Diagram Software Upgrade		
2013-18b		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: J. Pica Prepared By: R. Garofalo		Department: Public Safety Division: Police
Year:	Dollar Amount	Project Title: Server Replacement Project Project Location: Police and Court Facility
2013	0	
2014	\$25,000	
2015	0	
2016	0	
2017	\$25,000	
2018	0	
Total	\$50,000	
Project Description: Costs associated to replace Main Police and Court Server		
Period of Usefulness (NJSA 40A:2-22): 2014 to 2017		
Anticipated Date of Acquisition/Start Date: 2014 Budget Year		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None		
Detailed Justification (By Year): 2014 - Replacement cost for new server and all associated software and licenses. 2017 - Replacement cost for server which was brought into service in 2011.		
2013-18c		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: J. Pica Prepared By: R. Garofalo		Department: Public Safety Division: Police
Year:	Dollar Amount	Project Title: Phone & 911 System Total Replacement Project Project Location: Police and Court Facility
2013	\$150,000	
2014	0	
2015	0	
2016	\$25,000	
2017	0	
2018	0	
Total	\$175,000	
Project Description: Costs associated to maintain and upgrade the phone system, the 911 system and the reintegration of the court system		
Period of Usefulness (NJSA 40A:2-22): 2014 to 2018		
Anticipated Date of Acquisition/Start Date: 2013 Budget Year		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None		
<p>Detailed Justification (By Year): 2013 - Cost to replace and maintain the phone system and the 911 system for the police and court. This cost includes the merger of the two systems into one. This merger will cut costs associated with maintenance and future replacement. The cost also includes the replacement of the very old 911 system. This system is over 10 years old and is using very outdated technology. This system is to be merged into a new phone system which is also original to the building and is over 15 years old. The township replaced their entire phone system years ago and our system was never replaced. All systems are in danger of catastrophic failures.</p> <p>2016 – Minor upgrades and repairs</p>		
2013-18d		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: J. Pica Prepared By: R. Garofalo		Department: Public Safety Division: Police
Year:	Dollar Amount	Project Title: Digital Mugshot System Project Location: Police and Court Facility
2013	0	
2014	\$6,000	
2015	0	
2016	0	
2017	\$6,000	
2018	0	
Total	\$12,000	
Project Description: Costs associated with the upgrade of the Digital Mugshot System		
Period of Usefulness (NJSA 40A:2-22): 2013 to 2018		
Anticipated Date of Acquisition/Start Date: 2014 Budget Year		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None		
Detailed Justification (By Year): 2014 - Upgrade to Mugshot System, which shall include the main computer and the camera associated with it. 2017 – Upgrade to Computer and associated files in the livescan system		
2013-18e		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: J. Pica Prepared By: J. Pica		Department: Public Safety Division: Police
Year:	Dollar Amount	Project Title: Replacement of Firearms and Related Equipment Project Location: Police and Court Facility
2013	7,000	
2014	7,000	
2015	7,000	
2016	7,000	
2017	7,000	
2018	7,000	
Total	\$42,000	
Project Description: Each year it is necessary to replace worn and/or broken weapons utilized by police officers of the agency. Replacement is done on an as needed basis. Includes rifles, carbines, shotguns, subguns & handguns.		
Period of Usefulness (NJSA 40A:2-22): Approximately 5-8 Years		
Anticipated Date of Acquisition/Start Date: 2013		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None		
Detailed Justification (By Year):		
Costs:		
(1) Handguns - \$2,000		
(2) Carbine \$1,400		
(3) Shotgun \$1,200		
(4) Rifle \$1,200		
(5) Subgun \$1,200		
2013-19a		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: J. Pica Prepared By: J. Pica		Department: Public Safety Division: Police
Year:	Dollar Amount	Project Title: Replacement of Portable Radios Project Location:
2013	\$4,000	
2014	\$4,000	
2015	\$4,000	
2016	\$4,000	
2017	\$4,000	
2018	\$4,000	
Total	\$24,000	
Project Description: Every officer is provided with a portable radio to maintain and use for police service. Replacement occurs on an as needed basis.		
Period of Usefulness (NJSA 40A:2-22):		
Anticipated Date of Acquisition/Start Date: 2013		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None		
Detailed Justification (By Year) :		
Annual replacement of broken and worn portable radios on an as needed basis 5 @ \$800.00		
2013-19b		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: J. Pica Prepared By: J. Pica		Department: Public Safety Division: Police
Year:	Dollar Amount	Project Title: Replacement of Emergency Equipment for Patrol Vehicles Project Location: Various
2013	\$20,000	
2014	\$20,000	
2015	\$20,000	
2016	\$20,000	
2017	\$20,000	
2018	\$20,000	
Total	\$120,000	
Project Description: Every patrol vehicle is equipped with an emergency light system, siren package, mobile radio system, radar unit and an in-car video camera system. As the systems become old, replacement due to inoperability becomes necessary. Replacement is done on an as needed basis. This project anticipates the annual cost to maintain the equipment for the entire police vehicle fleet.		
Period of Usefulness (NJSA 40A:2-22): 5-10 Years		
Anticipated Date of Acquisition/Start Date: 2013		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None		
Detailed Justification (By Year) :		
The anticipated annual cost of this program is as follows:		
Overhead emergency lights	1 @ \$ 1,400	\$1,400
Mobile Radio System	1 @ 3,300	3,300
Siren Package	1 @ 500	500
In Car Video Camera System	2 @ 3,500	7,000
Radar Unit	1 @ 4,500	4,500
Total		20,000
2013-19c		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: J. Pica Prepared By: R. Garofalo		Department: Public Safety Division: Police
Year:	Dollar Amount	Project Title: MDT Replacement Project Location: Police Vehicles
2013	\$18,000	
2014	\$18,000	
2015	\$18,000	
2016	\$18,000	
2017	\$18,000	
2018	\$18,000	
Total	\$108,000	
Project Description: Yearly costs associated with MDT replacement		
Period of Usefulness (NJSA 40A:2-22): 2013 to 2018		
Anticipated Date of Acquisition/Start Date: All Budget Years		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None		
Detailed Justification (By Year): Yearly costs associated with the replacement of the MDT fleet assigned to all patrol vehicles.		
2013-19d		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: J. Pica Prepared By: R. Garofalo		Department: Public Safety Division: Police
Year:	Dollar Amount	Project Title: Security Systems Upgrade Project Project Location: Police and Court Facility
2013	\$20,000	
2014	0	
2015	\$20,000	
2016	0	
2017	\$20,000	
2018	0	
Total	\$60,000	
Project Description: Costs associated with the upgrade of the Security Systems (Video, Door Locks, Monitoring)		
Period of Usefulness (NJSA 40A:2-22): 2013 to 2018		
Anticipated Date of Acquisition/Start Date: 2013 Budget Year		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None		
Detailed Justification (By Year): 2012- Costs associated with the upgrade of the current Security Systems hardware and software. Replacement of Electronic Door Access Devices as well as monitors, recording devices and related control and security protocols		
2015 & 2017 - Same as 2013.		
2013-19e		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: J. Pica Prepared By: J. Pica		Department: Public Safety Division:
Year:	Dollar Amount	Project Title: General Improvements Project Location: Municipal police/Court building
2013	\$25,000	
2014	\$25,000	
2015	\$25,000	
2016	\$25,000	
2017	\$25,000	
2018	\$25,000	
Total	\$150,000	
Project Description: This capital request will cover the costs of general improvements and Required upgrades to the Municipal police/Court Building		
Period of Usefulness (NJSA 40A:2-22): Varies		
Anticipated Date of Acquisition/Start Date: Fall 2013		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): none Available		
Detailed Justification (By Year) :		
Miscellaneous Improvements to police and court facility		
2013-20a		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: A. Drummond Prepared By: V. Felix		Department: Public Works Division:
Year:	Dollar Amount	Project Title: Lining Machines Project Location: Public Works Site
2013	0	
2014	0	
2015	\$16,000	
2016	0	
2017	0	
2018	0	
Total	\$16,000	
Project Description: This request will allow for the replacement of an old Lining Machine		
Period of Usefulness (NJSA 40A:2-22): 10 Years		
Anticipated Date of Acquisition/Start Date: 2015		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None		
<p>2015 - Replace one (1) 2001 Club Car Lining Machine. These machines are needed because of increased athletic field lining demands.</p>		
2013-21a		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: A. Drummond Prepared By: V. Felix		Department: Public Works Division: Roads
Year:	Dollar Amount	Project Title: Loaders Project Location: Public Works Site
2013	0	
2014	\$168,000	
2015	0	
2016	0	
2017	\$168,000	
2018	0	
Total	\$336,000	
Project Description: This request will allow for the replacement of two (2) Loaders at a price of \$168,000. per Loader for a total of \$336,000		
Period of Usefulness (NJSA 40A:2-22): 10 years		
Anticipated Date of Acquisition/Start Date: 2014		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None		
Detailed Justification (By Year): The need to replace two (2) Loaders at a cost of \$165,000 each. 2014 - One (1) Loader replacing E-19 (1989) 2017 - One (1) Loader replacing E-36 (2000)		
2013-21b		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: A. Drummond Prepared By: V. Felix		Department: Public Works Division: Facilities & Open Space
Year:	Dollar Amount	Project Title: Base Trailer Project Location: Public Works Site
2013	\$14,500	
2014	0	
2015	0	
2016	0	
2017	0	
2018	0	
Total	\$14,500	
Project Description:		
Period of Usefulness (NJSA 40A:2-22): 15 Years		
Anticipated Date of Acquisition/Start Date: 2013		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None		
Detailed Justification (By Year):		
2013 - Replace T-1 a 1996 Small Trailer that has become old and deteriorated, which, is used by the Facilities & Open Space Division.		
2013-21c		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: A. Drummond Prepared By: V. Felix		Department: Public Works Division: Roads
Year:	Dollar Amount	Project Title: 30 Yard Vacuum Trailers (2) Project Location: Public Works Site
2013	0	
2014	0	
2015	\$45,000	
2016	\$45,000	
2017	0	
2018	0	
Tot8al	\$90,000	
Project Description: This request will allow for the acquisition of two (2) 30 Yard Vacuum Trailers at a price of \$45,000. per trailer for a total of \$90,000.00		
Period of Usefulness (NJSA 40A:2-22): 15 years		
Anticipated Date of Acquisition/Start Date: 2015		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None		
Detailed Justification (By Year):		
2015 – Purchase of one (1) 30 Yard Vacuum Trailers to be able to handle twice a month pick up during the heavy leaf season.		
2016 – Purchase of one (1) 30 Yard Vacuum Trailers to be able to handle twice a month pick up during the heavy leaf season.		
2013-21d		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: A. Drummond Prepared By: V. Felix		Department: Public Works Division: Roads
Year:	Dollar Amount	Project Title: Compact Loader & Planer Project Location: Public Works Site
2013	0	
2014	0	
2015	\$61,500	
2016	0	
2017	0	
2018	0	
Total	\$61,500	
Project Description: This request will allow for the acquisition of a compact Loader and Planer		
Period of Usefulness (NJSA 40A:2-22): 10 Years		
Anticipated Date of Acquisition/Start Date: 2015		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period):		
Detailed Justification (By Year):		
<p>2015 Needed for small road sectioning repairs and can also be used for grading work and snow removal.</p>		
2013-21e		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: A. Drummond Prepared By: V. Felix		Department: Public Works Division: Roads
Year:	Dollar Amount	Project Title: Loader Backhoe Project Location: Public Works Site
2013	0	
2014	\$110,000	
2015	0	
2016	0	
2017	0	
2018	0	
Total	\$110,000	
Project Description: The capital request is to purchase a Loader Backhoe		
Period of Usefulness (NJSA 40A:2-22): 15 years		
Anticipated Date of Acquisition/Start Date: 2014		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None		
Detailed Justification (By Year):		
<p>2014</p> <p>Replace an aging 25 year old (1987) Case backhoe. This backhoe will be used for collecting leaves and brush and various other projects.-</p>		
2013-21f		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: A. Drummond Prepared By: V. Felix		Department: Public Works Division: Roads
Year:	Dollar Amount	Project Title: Mason Dump Trucks - 4 Replacements Project Location: Public Works Site
2013	0	
2014	0	
2015	\$72,000	
2016	\$72,000	
2017	\$72,000	
2018	\$72,000	
Total	\$288,000	
Project Description: This request will allow for the replacement of four (4) F450 Mason Dump trucks with plows at a cost of \$72,000 each.		
Period of Usefulness (NJSA 40A:2-22): 10 Years		
Anticipated Date of Acquisition/Start Date: 2015		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None		
Detailed Justification (By Year):		
This request will allow for the replacement of four (4) F450 Mason Dumps.		
2015 - One (1) Mason Dump replacing Truck 1 (1999)		
2016 - One (1) Mason Dump replacing Truck 2 (1999)		
2017 - One (1) Mason Dump replacing Truck 24 (2002)		
2018 - One (1) Mason Dumps replacing Truck 28 (2002)		
2013-22a		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: A. Drummond Prepared By: V. Felix		Department: Public Works Division: Roads
Year:	Dollar Amount	Project Title: Vehicles Replacement - 3Trucks Project Location: Public Works Site
2013	0	
2014	\$38,000	
2015	\$38,000	
2016	\$38,000	
2017	0	
2018	0	
Total	\$114,000	
Project Description: This request will allow for the replacement of three (3) four-wheel drive pick-up truck vehicles with plows and radios to replace older vehicles that are in poor condition and costly to repair.		
Period of Usefulness (NJSA 40A:2-22): 5-10 Years		
Anticipated Date of Acquisition/Start Date: 2014		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None		
Detailed Justification (By Year):		
This funding will allow the Department of Public Works to replace three (3) pick-up truck Vehicles for a total of \$114,000.00.		
2014 One (1) Pick-up Truck replacing Truck 42 (1998)		
2015 One (1) Pick-up Truck replacing Truck 43 (2003)		
2016 One (1) Pick-up Truck replacing Truck 44 (2003)		
2013-22b		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: A. Drummond		Department: Public Works
Prepared By: V. Felix		Division: Roads
Year:	Dollar Amount	Project Title: Replacement Vehicle – Compactor Truck
2013	\$205,000	
2014	0	Project Location: Public Works Site
2015	0	
2016	\$205,000	
2017	0	
2018	0	
Total	\$410,000	
Project Description: This request will allow for the replacement of two (2) compactor trucks.		
Period of Usefulness (NJSA 40A:2-22): 15 Years		
Anticipated Date of Acquisition/Start Date: 2013 & 2016		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None		
Detailed Justification (By Year):		
2013 & 2016		
<p>This request will allow for the replacement of two (2) twenty-five (25) yard compactor trucks, Truck 22, a 1989 and Truck 38, a 1995 which are very old. The change in price reflects the current market value of the equipment.</p>		
2013-22c		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: A. Drummond Prepared By: V. Felix		Department: Public Works Division: Roads
Year:	Dollar Amount	Project Title: Dump Trucks – 3 Replacements Project Location: Public Works Site
2013	0	
2014	\$175,900	
2015	\$175,900	
2016	\$175,900	
2017	0	
2018	0	
Total	\$527,700	
Project Description: This request will allow for the replacement of three (3) Single Axle Dump Truck(s) at \$175,900 per truck for a total of \$527,700.		
Period of Usefulness (NJSA 40A:2-22): 10 years		
Anticipated Date of Acquisition/Start Date: 2014		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None		
<p>Detailed Justification (By Year):</p> <p>The funding will allow the Department of Public Works to replace three (3) single axle dump truck vehicles at a cost of 175,900 per truck.</p> <p>2014 – One (1) Dump Truck replacing Truck 27 (1991)</p> <p>2015 – One (1) Dump Truck replacing Truck 34 (1995)</p> <p>2016 – One (1) Dump Truck replacing Truck 35 (1995)</p>		
2013-22d		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: A. Drummond Prepared By: V. Felix		Department: Public Works Division: Roads
Year:	Dollar Amount	Project Title: Aerial Bucket Truck Project Location: Public Works Site
2013	0	
2014	0	
2015	0	
2016	\$178,000	
2017	0	
2018	0	
Total	\$178,000	
Project Description: The capital request is to purchase an Aerial Bucket Truck.		
Period of Usefulness (NJSA 40A:2-22): 15 years		
Anticipated Date of Acquisition/Start Date: 2016		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None		
Detailed Justification (By Year):		
<p>2016 The Aerial Bucket Truck will be utilized to trim the high trees. Many of the trees in West Windsor are getting too high for our crews to be able to handle without a bucket truck.</p>		
2013-22e		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: A. Drummond Prepared By: V. Felix		Department: Public Works Division: Roads
Year:	Dollar Amount	Project Title: Vehicles Replacement – Rack Truck
2013	0	
2014	128,000	Project Location: Public Works Site
2015	0	
2016	0	
2017	0	
2018	0	
Total	\$128,000	
Project Description: This request will allow for the replacement of one (1) rack truck to replace an older vehicle that is in poor condition and costly to repair.		
Period of Usefulness (NJSA 40A:2-22): 15 Years		
Anticipated Date of Acquisition/Start Date: 2018		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None		
Detailed Justification (By Year):		
<p>2014 This funding will allow the Department of Public Works to replace Truck 26 a 1990 outdated and unsafe rack truck vehicle at a cost of \$128,000 each. The change in the price reflects a larger Rack Truck which is needed.</p>		
2013-22f		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: A. Drummond Prepared By: V. Felix		Department: Public Works Division: Sewer
Year:	Dollar Amount	Project Title: Replacement Vehicle – TV Van Project Location: Public Works Site
2013	\$225,000	
2014	0	
2015	0	
2016	0	
2017	0	
2018	0	
Total	\$225,000	
Project Description: This request will allow for the replacement of one (1) TV inspection equipped vehicle to replace the older vehicle that is in poor condition and costly to repair.		
Period of Usefulness (NJSA 40A:2-22): 20 Years		
Anticipated Date of Acquisition/Start Date: 2013		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None		
Detailed Justification (By Year):		
<p>2013 This funding will allow the Department of Public Works to replace Truck 6 a 1991 outdated TV inspection vehicle. The Department currently uses this vehicle for sanitary sewer work.</p>		
2013-22g		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: A. Drummond Prepared By: V. Felix		Department: Public Works Division:
Year:	Dollar Amount	Project Title: Public Works Buildings / General Improvements Project Location: Public Works Site
2013	\$25,000	
2014	\$25,000	
2015	\$25,000	
2016	\$25,000	
2017	\$25,000	
2018	\$25,000	
Total	\$150,000	
Project Description: The capital request will cover the costs of general improvements and required upgrades to the Public Works Building.		
Period of Usefulness (NJSA 40A:2-22): Varies		
Anticipated Date of Acquisition/Start Date: 2013		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None		
Detailed Justification (By Year):		
2013 – 2018 – The building is in excess of 20 years and more storage to the building and general improvements is needed. We anticipate having maintenance issue in the future.		
Anticipate having to put overhead utilities in underground conduit.		
2013-23a		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: A. Drummond Prepared By: V. Felix		Department: Public Works Division:
Year:	Dollar Amount	Project Title: Municipal Public Works Complex Improvements Project Location: Public Works
2013	0	
2014	0	
2015	0	
2016	0	
2017	\$500,000	
2018	\$500,000	
Total	\$1,000,000	
Project Description: Addition to main building at the Public Works site, including four (4) bays, additional lockers and lunch room facilities to accommodate the growth of the department. This will also provide additional inside storage.		
Period of Usefulness (NJSA 40A:2-22): 20 Years		
Anticipated Date of Acquisition/Start Date: 2017		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None		
Detailed Justification (By Year) : 2017 - \$500,000 2018 - \$500,000 The existing building is too small to accommodate the needs of the department.		
2013-23b		

West Windsor Township 2013 to 2018 Capital Budget

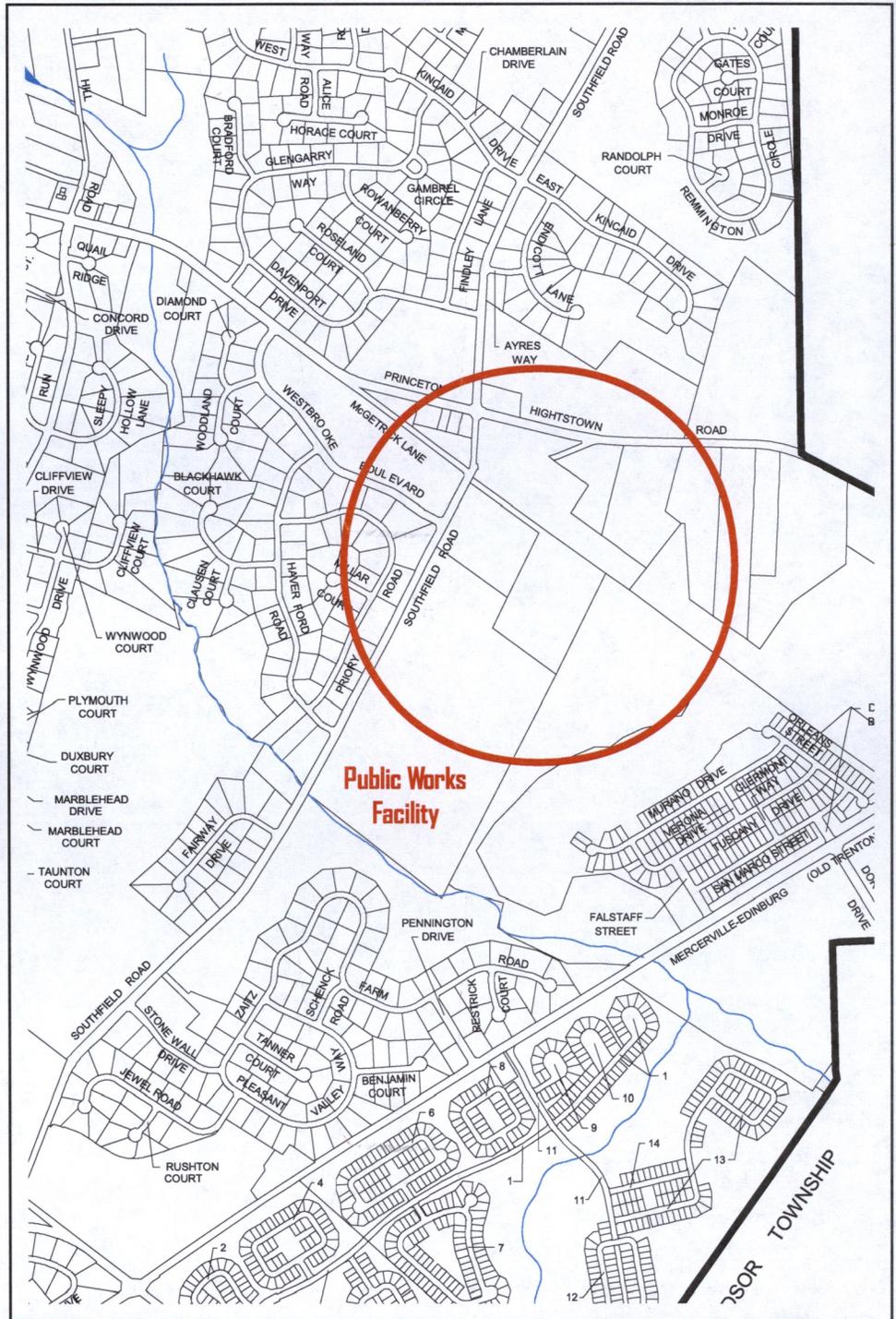
Department of Public Works

Complex Improvements



Anticipated Project Schedule 2017 to 2018

CONCEPTUAL DESIGN	April 2017 to May 2017
ENGINEERING & PREPARATION OF BID DOCUMENTS	June 2017 to July 2017
BID & AWARD	August 2018
CONSTRUCTION	September 2018 to February 2019



TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: A. Drummond Prepared By: V. Felix		Department: Public Works Division:
Year:	Dollar Amount	Project Title: Pole Barn Floor Project Location: Public Works Site
2013	0	
2014	0	
2015	0	
2016	\$72,000	
2017	0	
2018	0	
Total	\$72,000	
Project Description: The capital request will cover the costs of installing a much needed floor for our Pole Barn.		
Period of Usefulness (NJSA 40A:2-22): Indefinitely		
Anticipated Date of Acquisition/Start Date: 2016		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None		
Detailed Justification (By Year):		
2016 - Our current floor for the Pole Barn is stone which is not conducive to our operations and needs to be changed to concrete.		
2013-23c		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: Alex Drummond Prepared By: V. Felix		Department: Public Works Division: Sewer
Year:	Dollar Amount	Project Title: Sanitary Sewer Improvement Program Project Location: Various Township Locations
2013	\$250,000	
2014	\$250,000	
2015	\$250,000	
2016	\$250,000	
2017	\$250,000	
2018	\$250,000	
Total	\$1,500,000	
Project Description: This program would provide funding for investigation and improvements to the sanitary sewer system required due to potential deterioration of the older sewer pipes (ACP) in various locations throughout the Township.		
Period of Usefulness (NJSA 40A:2-22): Approximately 20 Years		
Anticipated Date of Acquisition/Start Date: 2013		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period):		
Detailed Justification (By Year)		
<p>Years 2013 - 2018 includes \$250,000 each year for anticipated improvements required to the sanitary sewer system. Based on the results of the evaluation portion of the program this budget may need to be adjusted.</p> <p>It is anticipated that the evaluation of the sewer system would be prioritized based on the age of the system, maintenance history and areas more susceptible to deterioration due to the design of the sewer system. These areas would include sections of North Post Road, Alexander Road and Wallace Road.</p>		
2013-24a		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: A. Drummond Prepared By: V. Felix		Department: Public Works Division: Sewer
Year:	Dollar Amount	Project Title: Public Works - Storm Sewer Improvements Project Location: Various
2013	\$20,000	
2014	\$20,000	
2015	\$20,000	
2016	\$20,000	
2017	\$20,000	
2018	\$20,000	
Total	\$120,000	
Project Description: This request will allow for major rehabilitation of storm sewers.		
Period of Usefulness (NJSA 40A:2-22):		
Anticipated Date of Acquisition/Start Date: 2012		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None		
Detailed Justification (By Year):		
<p>Capitol Improvements for storm sewer system approximately 5 year life expectancy or longer. Storm sewer inlet box rehabilitation. Cast iron inlets, grates & curb pieces. Manhole and large pipe replacement.</p> <p>Not for minor repair work to inlet tops.</p>		
2013-24b		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: A. Drummond Prepared By: V. Felix		Department: Public Works Division: Sewer
Year:	Dollar Amount	Project Title: Pump Station Fencing Improvements Project Location: Public Works Site
2013	15,000	
2014	0	
2015	0	
2016	0	
2017	0	
2018	0	
Total	15,000	
Project Description:		
Period of Usefulness (NJSA 40A:2-22): 30 Years		
Anticipated Date of Acquisition/Start Date: 2013		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): None		
Detailed Justification (By Year):		
2013 Replace Fencing and Gate at Braemer Pump Station which is over 30 years old. Install 8 ft x 15 ft Opening Cantilever Gate at Hunters Run Pump Station.		
2013-24c		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: P. Ward Prepared By: D. Dobromilsky		Department: Community Development Division: Engineering	
Year:	Dollar Amount	Project Title: Annual <u>Parks</u> Open Space <u>Maintenance</u> Program Project Location: Various Township Open Space Parks Locations	
2013	\$100,000		
2014	\$100,000		
2015	\$100,000		
2016	\$100,000		
2017	\$100,000		
2018	\$100,000		
Total	\$600,000		
Project Description: This program would provide for a portion of the annual maintenance of Township open space parklands, including inspection, regular maintenance, conservation management, and replacement or reconstruction improvements, and related materials for Township parks open space properties.			
Period of Usefulness (NJSA 40A:2-22): 25 Years			
Anticipated Date of Acquisition/Start Date: 2013			
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): Open Space Tax, percentage that can be devoted to maintenance and development.			
Detailed Justification (By Year): This program would provide for a portion of the <u>annual</u> maintenance of Township open space parklands, including inspection, regular maintenance, conservation management, and replacement or reconstruction improvements, and related materials for Township parks open space properties. The anticipated tasks will include - mowing, landscape maintenance, ball field maintenance and repair work. The materials will include - seed, mulch, soil amendments, plant health treatments and replacement parts. The properties that will be included in this program are: <ul style="list-style-type: none"> • Community Park • Chamberlin park • Conover fields • Dey Forest park • Duck Pond Park • Little Bear Brook Park • Millstone Preserve • Penn Lyle park • Princeton Junction park • Ronald R. Rogers Arboretum • Rogers Preserve • Van Nest park • Zaitz park 			
2013-25a			

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: P. Ward Prepared By: D. Dobromilsky		Department: Community Development Division: Engineering
Year:	Dollar Amount	Project Title: Annual <u>Preserve</u> Open Space <u>Improvement</u> Program Project Location: Various Township Open Space Locations
2013	\$20,000	
2014	\$20,000	
2015	\$20,000	
2016	\$20,000	
2017	\$20,000	
2018	\$20,000	
Total	\$120,000	
Project Description: This program would provide for the implementation and management of land surveys, erosion control projects, and low impact recreation improvements in Township open space properties mostly dedicated to conservation recreation and preservation. The tasks and budgets have been developed through analysis by Township staff and resident volunteers as described in the Individual Property Plan reports.		
Period of Usefulness (NJSA 40A:2-22): 25 Years		
Anticipated Date of Acquisition/Start Date: 2013		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): Open Space Tax, percentage that can be devoted to maintenance and development.		
Detailed Justification (By Year): <p>The funding for this program will provide for the implementation and management of land surveys, erosion control projects, and low impact recreation improvements in Township open space properties mostly dedicated to conservation recreation and preservation. The tasks and budgets have been developed through analysis by Township staff and resident volunteers as described in the Individual Property Plan reports.</p> <p>Services, tasks and projects may include:</p> <ul style="list-style-type: none"> • Observation and development of reparation plans for areas exhibiting soil erosion • Management of woodland and landscape resources • Removal, treatment and replacement of landscape elements • Repair, maintenance and construction of open space trails, site infrastructure, site furnishings, and associated appurtenances <p>The properties that will be included in this program include:</p> <ul style="list-style-type: none"> • Ronald R. Rogers Arboretum • Rogers Preserve • Millstone Preserve • Crawford Woods • Chamberlin Park • Millstone Farm • Van Nest Park • Zaitz Park Preserve • Duck Pond Park Preserve • Greenbelt Lands and Preserves associated with Township Parks and Farm Lands 		
2013-25b		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: P. Ward Prepared By: D. Dobromilsky		Department: Community Development Division: Engineering
Year:	Dollar Amount	Project Title: Annual <u>Preserve</u> Open Space <u>Maintenance</u> Program Project Location: Various Township Open Space Locations
2013	\$80,000	
2014	\$80,000	
2015	\$90,000	
2016	\$90,000	
2017	\$100,000	
2018	\$100,000	
Total	\$540,000	
Project Description: This program would provide for annual inspection, management, maintenance, conservation, and improvement of Township open space properties mostly dedicated to conservation recreation and preservation. The tasks and budgets have been developed through analysis by Township staff and resident volunteers as described in the Individual Property Plan reports.		
Period of Usefulness (NJSA 40A:2-22): 25 Years		
Anticipated Date of Acquisition/Start Date: 2013		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): Open Space Tax, percentage that can be devoted to maintenance and development.		
Detailed Justification (By Year): The funding for this program will provide for annual inspection, management, maintenance, conservation, and improvement of Township open space properties mostly dedicated to conservation recreation and preservation. The tasks have been developed through analysis by Township staff and resident volunteers as described in the Individual Property Plan reports. Services, tasks and projects shall include: <ul style="list-style-type: none"> • Monitoring and observation of natural and constructed features or elements • Management of woodland and landscape resources • Removal, treatment and replacement of landscape elements • Repair, maintenance and re-construction of open space trails and associated appurtenances The properties that will be included in this program include: <ul style="list-style-type: none"> • Ronald R. Rogers Arboretum • Rogers Preserve • Millstone Preserve • Crawford Woods • Chamberlin Park • Millstone Farm • Van Nest Park • Zaitz Park Preserve • Duck Pond Park Preserve • Greenbelt Lands and Preserves associated with Township Parks and Farm Lands 		
2013-25c		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: M. Schmid Prepared By: Kenneth Jacobs		Department: Health & Human Services Division: Recreation
Year:	Dollar Amount	Project Title: Annual Park Development Program Project Location: Various Park and Open Space Locations
2013	\$200,000	
2014	\$200,000	
2015	\$200,000	
2016	\$200,000	
2017	\$200,000	
2018	\$200,000	
Total	\$1,200,000	
Project Description: This program would provide for a portion of the annual capital fund for various park projects.		
Period of Usefulness (NJSA 40A:2-22): 40 years		
Anticipated Date of Acquisition/Start Date: 2013		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): Open Space Tax, percentage that can be devoted to maintenance and development		
Detailed Justification (By Year):		
2013: Community Park Phase 13. This project will include development of the containment area of the Grover's Mill Pond dredging into lacrosse fields. Cost includes irrigation by wells, grading and seeding.		
2014: Rue Farm Park Development. This project will include the development of Rue Farm (located off of Old Trenton Road) into a cricket pitch. First phase of the park will include parking as well as grading and seeding for the pitch.		
2015: Conover Fields are utilized year round by the Little League and Soccer Association. A permanent bathroom facility is necessary at this site. The park is an open field that does not provide any shelter during storms and is need of a pavilion/shelter in case of foul weather.		
2016: Duck Pond Park is utilized year round by the Soccer Association and occasionally by other sports associations. A permanent bathroom facility is necessary at this site.		
2017: Little Bear Brook Park Development. The location of this parcel (between the Windsor Haven and Walden Woods developments) makes it an ideal space for this project. Neither of the two developments offers many, if any, recreational activities for their residents. Project will include installation of a gravel parking lot, playground, basketball court and tennis courts.		
2018: Penn Lyle Park Development. This project would involve construction of parking, and site clearing and construction of multi purpose fields. These fields would be utilized by Township youth sports groups. The High School South teams could also use the fields for practice space. Also included in this project is a neighborhood playground, walking/jogging paths and picnic tables.		
2013-25d		

TOWNSHIP OF WEST WINDSOR
CAPITAL IMPROVEMENT PROGRAM (CIP) REQUEST FORM

Submitted By: Marlena A. Schmid Prepared By: N. Tenaglia		Department: Health & Human Services Division: Swim Pool Utility
Year:	Dollar Amount	Project Title: Swim Pool / General Improvements Project Location: Water Works
2013	\$10,000	
2014	\$5,000	
2015	\$5,000	
2016	\$5,000	
2017	\$5,000	
2018	\$5,000	
Total	\$35,000	
Project Description: The capital request will cover the costs of general improvements and required upgrades to the Swim Pool Complex.		
Period of Usefulness (NJSA 40A:2-22): Varies		
Anticipated Date of Acquisition/Start Date: Fall 2013		
Grant Funds Available or Other Sources of Funding (Name of grant, amount and grant period): No Grants, Fully Funded by the Capital Improvement Fund		
Detailed Justification (By Year):		
2013 – 2018 – The Swim Pool Complex is in excess of 10 years old and we anticipate having to replace systems in the pump room, and any repair and replacement that is needed at the Swim Pool Complex.		
2013-26a		

2013 Capital Budget and 6 Year Capital Project Schedule										
FUNDING AMOUNTS PER BUDGET YEAR										
PROJECT TITLE	PROJECT NUMBER	Page Number	2012 Amounts	Requested by Departments 2013	Recommended By Administration 2013	2014	2015	2016	2017	2018
ADMINISTRATION										
Acquisition of Equipment - Office / Computer										
2013-01										
Network, Computer, Printer and Scanner Replacement and / or Upgrade	(a)	1	20,000	20,000	20,000	25,000	30,000	35,000	40,000	45,000
Bonding Costs			160	0	160	0	0	0	0	0
		TOTAL	20,160	20,000	20,160	25,000	30,000	35,000	40,000	45,000
Municipal Facilities and Related Improvements										
2013-02										
Municipal Administration Building - General Improvements	(a)	2	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Municipal Complex Renovation			100,000	0	0	0	0	0	0	0
Replacement of 3 Mini-Split AC Systems - Dispatch Area	(b)	3	0	12,000	0	12,000	0	0	0	0
Replacement of AC Unit - Police/Court Building	(c)	4	0	85,000	0	85,000	0	0	0	0
Bonding Costs			200	0	200	0	0	0	0	0
		TOTAL	125,200	122,000	25,200	122,000	25,000	25,000	25,000	25,000
COMMUNITY DEVELOPMENT - CODE ENFORCEMENT										
Acquisition of Equipment - Vehicular										
2013-03										
Four Wheel Drive Vehicle Replacement	(a)	5	0	35,800	0	35,800	35,800	35,800	35,800	35,800
Bonding Costs			0	0	0	0	0	0	0	0
		TOTAL	0	35,800	0	35,800	35,800	35,800	35,800	35,800
COMMUNITY DEVELOPMENT - ENGINEERING										
Bicycle and Pedestrian Improvements										
2013-04										
Bike Lane Extension Program	(a)	6	175,000	175,000	175,000	200,000	200,000	200,000	200,000	200,000
Sidewalk Extension Program	(b)	8	175,000	175,000	175,000	200,000	200,000	200,000	200,000	200,000
Crosswalk Improvement Program	(c)	10	20,000	20,000	20,000	25,000	25,000	25,000	25,000	25,000
Sidewalk Repairs - Street Trees	(d)	12	100,000	0	0	100,000	0	100,000	0	100,000
Bonding Costs			4,600	0	3,800	0	0	0	0	0
		TOTAL	474,600	370,000	373,800	525,000	425,000	525,000	425,000	525,000
Drainage Improvements										
2013-05										
Emergency Road and Drainage Repairs	(a)	14	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Bonding Costs			400	0	400	0	0	0	0	0
		TOTAL	50,400	50,000	50,400	50,000	50,000	50,000	50,000	50,000
Municipal Facilities and Related Improvements										
2013-06										
Former PJ Firehouse Facility - Building Renovations	(a)	15	0	0	0	0	0	50,000	325,000	0
Municipal Complex Repaving	(b)	17	0	125,000	0	125,000	200,000	0	0	0

2013 Capital Budget and 6 Year Capital Project Schedule										
FUNDING AMOUNTS PER BUDGET YEAR										
PROJECT TITLE	PROJECT NUMBER	Page Number	2012 Amounts	Requested by Departments 2013	Recommended By Administration 2013	2014	2015	2016	2017	2018
West Windsor Environmental Education Exhibition		(c) 18	150,000	0	0	0	10,000	0	10,000	0
Community Garden Well		(d) 19	0	15,000	0	15,000	0	0	0	0
Bonding Costs			0	0	0	0	0	0	0	0
		TOTAL	150,000	140,000	0	140,000	210,000	50,000	335,000	0
Roadway Improvements										
		2013-07								
Annual Road Improvement Program		(a) 20	750,000	750,000	750,000	750,000	750,000	750,000	750,000	750,000
Bonding Costs			7,050	0	7,050	0	0	0	0	0
		TOTAL	757,050	750,000	757,050	750,000	750,000	750,000	750,000	750,000
Storm Water and / or Public Lands Management										
		2013-08								
Public Lands Maintenance - FULLY FUNDED		(a) 22	100,000	200,000	200,000	100,000	100,000	100,000	100,000	100,000
Bonding Costs			0	0	0	0	0	0	0	0
		TOTAL	100,000	200,000	200,000	100,000	100,000	100,000	100,000	100,000
Traffic Safety Improvements - Hazard Mitigation & Other Improvements										
		2013-09								
Signage and Striping Improvements		(a) 23	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Improvements to Village Rd, Penn Lyle Rd, Post Rd and Intersections			320,523	0	0	0	0	0	0	0
Utility Maintenance and Improvement Program		(b) 25	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Canal Pointe Boulevard and Carnegie Center Boulevard Traffic Signal		(c) 26	35,000	150,000	150,000	0	0	0	0	0
Alexander Road Signal Improvements		(d) 28	65,000	65,000	65,000	0	0	0	0	0
Grover's Mill Pond Raised Pedestrian Boardwalk		(e) 30	0	50,000	0	50,000	0	275,000	0	0
Meadow Road Improvements - Phase II		(f) 32	450,000	900,000	0	900,000	900,000	0	0	0
Wallace Road Bus Garage Remediation Program		(g) 34	0	50,000	50,000	0	0	0	0	0
Compost Facility Remediation		(h) 35	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000
New Village Road Resurfacing			475,000	0	0	0	0	0	0	0
Canal Road Boulevard Road Resurfacing		(i) 36	50,000	700,000	0	700,000	700,000	0	0	0
Annual Flood Abatement Program		(j) 38	0	100,000	100,000	100,000	100,000	100,000	100,000	100,000
Emmons Drive Resurfacing		(k) 39	0	225,000	225,000	0	0	0	0	0
Bonding Costs			10,000	0	5,700	0	0	0	0	0
		TOTAL	1,475,523	2,310,000	665,700	1,820,000	1,770,000	445,000	170,000	170,000
COMMUNITY DEVELOPMENT - LAND USE										
		2013-10								
Municipal Properties Improvements		(a) 41	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Street Tree Planting Program										

2013 Capital Budget and 6 Year Capital Project Schedule										
FUNDING AMOUNTS PER BUDGET YEAR										
PROJECT TITLE	PROJECT NUMBER	Page Number	2012 Amounts	Requested by Departments 2013	Recommended By Administration 2013	2014	2015	2016	2017	2018
Municipal Tract Landscaping		(b) 42	0	0	0	5,000	0	0	0	0
Bonding Costs			160	0	160	0	0	0	0	0
		TOTAL	20,160	20,000	20,160	25,000	20,000	20,000	20,000	20,000
HUMAN SERVICES - HEALTH										
Municipal Facilities and Related Improvements	2013-11	n/a								
Municipal Park Improvements	2013-12									
General Park Improvements		(a) 43	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Conover Road Athletic Complex Improvements		(b) 44	0	0	0	0	200,000	0	0	0
Chamberlain Park Improvements		(c) 45	0	50,000	50,000	0	0	0	0	0
Duck Pond Park Improvements		(d) 46	0	0	0	0	0	100,000	0	0
Little Bear Brook Park Development		(e) 47	0	0	0	0	0	0	200,000	0
Princeton Junction Park Development		(f) 48	0	0	0	0	0	300,000	0	0
Penn Lyle Park Improvements		(g) 49	0	0	0	0	0	0	0	200,000
Rue Farm Park Development		(h) 50	0	0	0	100,000	0	0	0	0
Bonding Costs			200	0	600	0	0	0	0	0
		TOTAL	25,200	75,000	75,600	125,000	225,000	425,000	225,000	225,000
Acquisition of Equipment - Vehicular	2013-13									
Senior Transportation Bus			20,000	0	0	0	0	0	0	0
Four Wheel Drive Vehicle Replacement		(a) 51	0	35,800	35,800	0	0	0	0	35,800
Bonding Costs			160	0	320	0	0	0	0	0
		TOTAL	20,160	35,800	36,120	0	0	0	0	35,800
Municipal Facilities and Related Improvements	2013-14									
Phase II - Expansion of Senior Center		(a) 52	0	0	0	0	0	0	500,000	500,000
Bonding Costs			0	0	0	0	0	0	0	0
		TOTAL	0	0	0	0	0	0	500,000	500,000
PUBLIC SAFETY - EMERGENCY SERVICES										
Acquisition of Equipment - Non Vehicular	2013-15									
Fire Hose Replacement		(a) 54	0	0	0	35,000	0	35,000	0	0
Installation of Traffic Control Devices		(b) 55	0	50,000	50,000	0	50,000	0	50,000	0
Semi - Automatic Defibrillator Replacement		(c) 56	0	20,000	20,000	0	0	0	20,000	0
Portable Radio and Pager Replacement		(d) 57	0	0	0	25,000	0	0	0	0

2013 Capital Budget and 6 Year Capital Project Schedule										
FUNDING AMOUNTS PER BUDGET YEAR										
PROJECT TITLE	PROJECT NUMBER	Page Number	2012 Amounts	Requested by	Recommended	2014	2015	2016	2017	2018
				Departments	By Administration					
				2013	2013					
Personal Protective Clothing Replacement		(e) 58	0	30,000	30,000	0	30,000	0	30,000	0
Mobile Data Terminals		(f) 59	0	0	0	30,000	0	30,000	0	0
Bonding Costs			0	0	800	0	0	0	0	0
		TOTAL	0	100,000	100,800	90,000	80,000	65,000	100,000	0
Acquisition of Equipment - Vehicular	2013-16									
Replacement Vehicles - Ambulances		(a) 60	0	400,000	400,000	0	0	0	0	225,000
Replacement Vehicle - Emergency Services Division Staff		(b) 61	0	0	0	0	0	55,000	0	0
Replacement Vehicle - Brush 43		(c) 62	0	0	0	0	0	0	0	100,000
Replacement of Telesquirt 43			750,000	0	0	0	0	0	0	0
Bonding Costs			7,050	0	3,200	0	0	0	0	0
		TOTAL	757,050	400,000	403,200	0	0	55,000	0	325,000
Municipal Facilities and Related Improvements	2013-17									
Emergency Services Division - Equipment Storage Building		(a) 63	0	100,000	0	100,000	0	0	0	0
Bonding Costs			0	0	0	0	0	0	0	0
		TOTAL	0	100,000	0	100,000	0	0	0	0
PUBLIC SAFETY - POLICE										
Acquisition of Equipment - Office / Computer	2013-18									
Technology / Computer Replacement		(a) 64	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000
Software Replacement		(b) 65	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500
Replacement of Server		(c) 66	0	0	0	25,000	0	0	25,000	0
Telephone System Upgrade and 911 System total Replacement Project		(d) 67	0	150,000	150,000	0	0	25,000	0	0
Digital Mugshot System		(e) 68	0	0	0	6,000	0	0	6,000	0
Bonding Costs			220	0	1,525	0	0	0	0	0
		TOTAL	48,720	198,500	200,025	79,500	48,500	73,500	79,500	48,500
Acquisition of Equipment - Non Vehicular	2013-19									
Firearms Replacement		(a) 69	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000
Portable Radio Replacement		(b) 70	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Emergency Equipment for Patrol Vehicles		(c) 71	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Mobile Data Terminal (MDT) Replacement		(d) 72	0	18,000	18,000	18,000	18,000	18,000	18,000	18,000
Forensic System Upgrade			20,000	0	0	0	0	0	0	0

2013 Capital Budget and 6 Year Capital Project Schedule										
FUNDING AMOUNTS PER BUDGET YEAR										
PROJECT TITLE	PROJECT NUMBER	Page Number	2012 Amounts	Requested by	Recommended	2014	2015	2016	2017	2018
				Departments	By Administration					
Security Systems Upgrade Project		(e) 73	0	20,000	20,000	0	20,000	0	20,000	0
Bonding Costs			450	0	615	0	0	0	0	0
		TOTAL	51,450	69,000	69,615	49,000	69,000	49,000	69,000	49,000
Municipal Facilities and Related Improvements										
2013-20										
Municipal Police / Court Building - General Improvements		(a) 74	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Bonding Costs			200	0	200	0	0	0	0	0
		TOTAL	25,200	25,000	25,200	25,000	25,000	25,000	25,000	25,000
PUBLIC WORKS										
Acquisition of Equipment - Non Vehicular										
2013-21										
Lining Machine		(a) 75	0	0	0	0	16,000	0	0	0
Loaders		(b) 76	0	0	0	168,000	0	0	168,000	0
Base Trailer		(c) 77	0	14,500	14,500	0	0	0	0	0
30 Yard Vacuum Trailer		(d) 78	0	0	0	0	45,000	45,000	0	0
Medium Riding Mower Replacement			61,500	0	0	0	0	0	0	0
Compact Loader & Planer		(e) 79	0	0	0	0	61,500	0	0	0
Loader Backhoe		(f) 80	0	0	0	110,000	0	0	0	0
Yard Debris Claw			18,000	0	0	0	0	0	0	0
Air Conditioning Service Equipment			5,000	0	0	0	0	0	0	0
Bonding Costs			550	0	95	0	0	0	0	0
		TOTAL	85,050	14,500	14,595	278,000	122,500	45,000	168,000	0
Acquisition of Equipment - Vehicular										
2013-22										
Replacement Vehicle - Mason Dump Truck(s)		(a) 81	72,000	0	0	0	72,000	72,000	72,000	72,000
Replacement Vehicle - Truck(s)		(b) 82	0	0	0	38,000	38,000	38,000	0	0
Replacement Vehicle - Compactor Truck(s)		(c) 83	0	205,000	205,000	0	0	205,000	0	0
Replacement Vehicle - Single Tandem Dump Truck(s)		(d) 84	0	0	0	175,900	175,900	175,900	0	0
Purchase of Aerial Bucket Truck		(e) 85	0	0	0	0	0	178,000	0	0
Replacement Vehicle - Rack Truck		(f) 86	0	0	0	128,000	0	0	0	0
Replacement Vehicle - T.V.. Van		(g) 87	0	225,000	225,000	0	0	0	0	0
Bonding Costs			450	0	4,175	0	0	0	0	0
		TOTAL	72,450	430,000	434,175	341,900	285,900	668,900	72,000	72,000

